

A photograph of Newton City Hall, a large red brick building with two white domes, viewed through bare trees. In the foreground, a pond reflects the building, and a cluster of yellow daffodils is in bloom. The sky is clear and blue.

City of Newton, MA
Supplemental Capital
Improvement Plan
Fiscal Year 2027

Marc C. Laredo, Mayor
April 27, 2026



Marc C. Laredo
Mayor

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April 27, 2026

Honorable City Council
Newton City Hall
1000 Commonwealth Avenue
Newton, MA 02459

Re: FY2027-FY2031 Supplemental Capital Improvement Plan

Dear Honorable Councilors,

Attached please find our submittal of the FY2027-FY2031 Supplemental Capital Improvement Plan (CIP).

The Laredo Administration is building upon the great work of past administrations. We are advancing projects throughout the City of Newton, such as the Albemarle Field Improvements, the Franklin, Countryside, and Horace Mann Elementary School projects, Enhancements to the Highlands Village Center, the Bullough's Pond Dam Project, and investments in transportation, streets, water, sewer, and stormwater projects and much more.

We have not added any new projects to the CIP, but we have removed a few projects that were completed, and some minor adjustments were made to initiatives such as the Police Headquarters and Ward and Underwood Elementary School Projects, to align their place within the CIP with the pace at which we intend on addressing them.

We look forward to discussing the FY2027-FY2031 Capital Improvement Plan as the Honorable Council deliberates during the Fiscal Year 2027 Budget review process.

Thank you for your consideration of these important projects which touch so many residents, students and businesses.

Sincerely,

Mayor Marc Laredo

CIP by Priority FY2027-FY2031

										Total	Total	Total	Total	Total	Total	Total
										\$ 313,091,026	\$ 36,253,380	\$ 48,825,000	\$ 53,562,000	\$ 45,117,000	\$ 45,800,000	\$ 15,900,000
Priority	Project ID#	Dept	Asset Category	Project Title	Project Description / Justification	Est Cost in FY2026	Priority Factor	Funding Source	Approved Funding	FY2026 to be Docketed/Approved	FY2027	FY2028	FY2029	FY2030	FY2031	
1	24-06	DPW	Complete Streets	Transportation Network Improvement Program - Paving/Sidewalks/Accessibility	10 year Paving Initiative - Repair and Pave Scheduled Streets, Sidewalks, traffic calming and pavement markings throughout the City.	\$ 95,000,000	75.6	ARRA/Chapt 90/ Free Cash/Other Funds	\$ 9,500,000	\$ 9,500,000	\$ 9,500,000	\$ 9,500,000	\$ 9,500,000	\$ 9,500,000	\$ 9,500,000	
2	24-01	DPW	Complete Streets	Needham Street Upgrades	TIP Project to Pave and Improve Needham Street - Funded and managed by MassDOT.	\$ 34,250,360	73.5	State TIP Funding	\$ 34,250,360	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
3	24-03	DPW/Sewer	Sewer	Sewer Inflow/ Infiltration Project - Area 8 - Upper Falls, Highlands, Thompsonville & Oak Hill	Part of 10 Phase program to remove excess inflow and infiltration into sewer system.	\$ 7,453,196	70.2	Bonding/MWRA Grant/Sewer Funds	\$ 7,453,196	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
4	24-04	DPW/Sewer	Water	Commercial & Residential Water Meter Replacement Project	Removal & Replacement of 125 commercial electromagnetic water meters sized 2"-8" diameter, +/-26,000 residential meters sized 5/8"-1 1/2", installation of new AMI system with customer portal.	\$ 16,625,000	70.1	Water Funds/Sewer Funds	\$ 16,625,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
5	24-13	DPW/Storm	Storm	Bulough's Pond Dam	Complete State-Required repair work for dam safety.	\$ 3,000,000	65.0	Stormwater Funds	\$ 618,620	\$ 2,381,380	\$ -	\$ -	\$ -	\$ -	\$ -	
6	24-17	DPW/Sewer	Sewer	Sewer Inflow/Infiltration Project - Area 9 Phase 1 - Waban, Upper Falls & Oak Hill	Part of 10 Phase program to remove excess inflow and infiltration into sewer system.	\$ 4,200,000	62.4	Sewer Funds	\$ 4,200,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
7	24-18	DPW/Sewer	Sewer	Sewer Inflow/Infiltration Project - Area 9 Phase 2 - Waban, Upper Falls & Oak Hill	Part of phased multi-year program to remove excess inflow and infiltration into sewer system.	\$ 5,500,000	62.4	Sewer Funds	\$ -	\$ 4,200,000	\$ 2,200,000	\$ -	\$ -	\$ -	\$ -	
8	24-20	DPW	Large Vehicle/Equipment	City-wide Municipal Vehicles and Equipment	Vehicle and Equipment Replacement Program for Construction and other city operations (not including public safety vehicles).	\$ 30,000,000	61.5	Bonding/Free Cash/Other Funds	\$ 850,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	
9	25-330	DPW/Sewer	Sewer	Sewer Inflow/Infiltration Project - Area 9 Phase 3 - Waban, Upper Falls & Oak Hill	Part of phased multi-year program to remove excess inflow and infiltration into sewer system.	\$ 3,300,000	61.4	Sewer Funds	\$ -	\$ -	\$ -	\$ 4,037,000	\$ -	\$ -	\$ -	
10	25-348	DPW/Storm	Storm	Update of Stormwater Infrastructure Improvement Plan	Update the City's Stormwater Infrastructure Improvement Plan (2015)	\$ 250,000	60.2	Grants/Stormwater Funds	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
11	24-27	Schools	Boilers/HVAC	Peirce Elementary - Heating System Improvements	Heating system improvements.	\$ 865,000	59.1	Grants/Other Funds	\$ 65,000	\$ -	\$ -	\$ 800,000	\$ -	\$ -	\$ -	
12	24-28	DPW/Sewer	Sewer	Pump Station Upgrades	Design and construct Sewer Pump Stations upgrades as part of 10-phase program.	\$ 23,000,000	58.8	Sewer Funds	\$ 5,910,490	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	
13	24-53	Planning	Complete Streets	Reconstruction of Commonwealth Avenue (Route 30) from East of Auburn St to Ash St	Transform the Commonwealth Avenue Carriageway between Lyons Field and the Charles River at Auburn Street. Project aims to create safe bicycle and pedestrian facilities to improve connectivity to green space, trails, accessibility improvements and other recreational opportunities.	\$ 7,401,000	57.3	ARRA/CPA Eligible/State Funds	\$ 7,401,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
14	24-35	Parks & Rec	Parks/Open Space	Burr Elementary School Fields Development	Renovate natural grass area to maximize athletic field space and install irrigation. Install new accessible perimeter pathway.	\$ 1,024,000	57.0	CPA Eligible	\$ 1,024,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
15	24-147	Police Dept	Building	New Police Headquarters and Training Facility Project	Design and Construction of a new police headquarters and training facility.	TBD	56.9	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
16	24-68	Schools	Building	Ward/Underwood Schools - Renovation/ Replacement	Ward & Underwood School facilities project. The two oldest schools in the system are approaching or have passed their centennials. Both schools have low enrollment, outdated and undersized facilities, are located on small NPS properties, with districts that are adjacent to each other.	TBD	56.7	ARRA/Bonding/MSBA Eligible	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
17	24-36	Schools	Building	Countryside School- Replacement	Design and construct a new Countryside Elementary School.	\$ 75,980,950	56.2	ARRA/MSBA Eligible/Other Funds	\$ 75,980,950	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
18	24-37	Schools	Building	Franklin School - Replacement	Design and construct a new Franklin Elementary School.	\$ 72,608,506	56.2	ARRA/Bonding	\$ 72,608,506	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
19	24-44	Parks & Rec	Parks/Open Space	McGrath Park Fields Redesign and Development	Reconfigure athletic fields, expand irrigation, install new accessible perimeter pathway, update fencing and stormwater improvements.	\$ 1,070,000	55.6	CPA Eligible/CDBG/Stormwater Funds	\$ 1,070,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
20	24-51	Parks & Rec	Parks/Open Space	Russ Halloran Sports and Recreation Complex at Albemarle Master Plan	Phase 1 - Replace 50-year-old sports lighting, reconfigure existing fields for improved and expanded play, and expand lighting to Murphy Field. Improve accessibility and drainage. Synthetic Turf field to include football/soccer/lacrosse field along Crafts Street, multiuse path along rear of park connecting NECP, DAY Middle School and Crafts Street.	\$ 12,000,000	55.0	ARRA/CPA Eligible/Sport Group Contributions/Other Funds/State Grant	\$ 12,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
21	24-46	DPW	Complete Streets	Petee Square/Upper Falls Greenway Improvements	Targeted improvements to Pettee Square in Newton Upper Falls and extension of the Upper Falls Greenway to Curtis Street.	\$ 3,028,296	52.2	Other Funds/State MassWorks Grant	\$ 3,028,296	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
22	24-349	DPW/Water	Water	Replace Water Pipelines - Phase 10	Cleaning and lining of water pipes to improve water quality, reduce water leakage and ensure pipe integrity and capacity. Precedes scheduled roadway paving. Project will be in Phase 10 of 20-phase program.	\$ 4,750,000	51.3	MWRA Loan/Water Funds	\$ 4,750,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	

CIP by Priority FY2027-FY2031

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										\$ 313,091,026	\$ 36,253,380	\$ 48,825,000	\$ 53,562,000	\$ 45,117,000	\$ 45,800,000	\$ 15,900,000
Priority	Project ID#	Dept	Asset Category	Project Title	Project Description / Justification	Est Cost in FY2026	Priority Factor	Funding Source	Approved Funding	FY2026 to be Docketed/Approved	FY2027	FY2028	FY2029	FY2030	FY2031	
23	24-50	DPW/Storm	Storm	Edmunds Brook Drainage Basin	Design for flood mitigation and the reduction of Phosphorus for the NPDES MS4 Permit.	\$ 1,404,000	49.5	Other Funds/Stormwater Funds	\$ 104,000	\$ 900,000	\$ -	\$ -	\$ -	\$ -	\$ -	
24	24-54	Fire Dept	Building	Fire Station 2 - HVAC	HVAC - Heat Pump Installation	\$ 767,000	48.6	ARPA/Free Cash	\$ 350,000	\$ -	\$ -	\$ -	\$ 417,000	\$ -	\$ -	
25	24-55	DPW/Storm	Storm	South Meadow Brook Culvert under Needham Street	Phase 1 - Inspection & assessment of Box Culvert. Phase 2 - Design & Rehabilitation of Box Culvert.	\$ 3,205,000	48.2	Stormwater Funds	\$ 280,000	\$ -	\$ 500,000	\$ 2,425,000	\$ -	\$ -	\$ -	
26	24-56	DPW	Complete Streets	Complete Streets Improvements - Newton Highlands	Upgrade traffic signal equipment, improve multimodal safety and operations, enhance streetscape and sidewalks, lighting, implement signal coordination, accessibility improvement and paving.	TBD	47.5	ARPA/Other Funds/State Funds	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
27	24-57	Planning	Complete Streets	Design and Implement Washington Street Pilot	Design for Washington St. pilot to improve safety and pedestrian accommodations, improve traffic flow, ADA compliance.	\$ 2,770,000	47.2	ARPA/Other Funds	\$ 2,770,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
28	24-58	DPW	Complete Streets	Crafts Street @ Albemarle Road and Crafts Street @ North Street Intersection Improvements (SRTS)	State funded project to upgrade the intersections of Crafts Street – Albemarle Road and Albemarle Road – North Street, to improve bicycle and pedestrian accommodations near the Horace Mann Elementary School, Day Middle School and NECP. Project includes new fully actuated crosswalk system and a rapid-flashing beacon crosswalk.	\$ 1,900,000	47.2	Bonding/State TIP Funding	\$ -	\$ 900,000	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	
29	24-62	Public Buildings	Climate Action	Municipal EV Chargers	Purchase and install EV chargers at municipal and school parking lots throughout the city (electrical connections provided by Eversource grants).	\$ 615,000	46.0	Grants/Other Funds	\$ -	\$ 315,000	\$ -	\$ -	\$ -	\$ -	\$ -	
30	24-63	Schools	Building	Horace Mann School Addition and Improvement	Horace Mann School building addition and upgrades.	\$ 34,000,000	45.6	ARPA/Bonding/Other Funds	\$ 34,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
31	24-65	DPW/Water	Water	Replace Water Pipelines - Phase 11	Cleaning and lining of water pipes to improve water quality, reduce water leakage and ensure pipe integrity and capacity. Precedes scheduled roadway paving. Project will be in Phase 11 of 20-phase program.	\$ 4,750,000	44.0	MWRA Loan/Water Funds	\$ 475,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
32	24-66	DPW/Water	Water	Replace Water Pipelines - Phase 12	Cleaning and lining of water pipes to improve water quality, reduce water leakage and ensure pipe integrity and capacity. Precedes scheduled roadway paving.	\$ 4,750,000	44.0	MWRA Loan/Water Funds	\$ 4,750,000	\$ 4,750,000	\$ -	\$ -	\$ -	\$ -	\$ -	
33	24-67	DPW/Sewer	Sewer	Sewer Inflow/Infiltration Project - Area 10 - Waban, Newton Highlands, Newton Centre, & Newton Corner	Part of 10-phase program to remove excess inflow and infiltration into sewer system. Ward St from Waverley Ave to Centre St.	\$ 4,888,308	44.0	Sewer Funds	\$ 1,180,308	\$ -	\$ -	\$ -	\$ 5,300,000	\$ -	\$ -	
34	24-80	Fire Dept	Large Vehicle/Equipment	Replace Fire Dept Aerial Ladder #3	Replace 2009 Ladder 3. Ladder 3 becomes a spare, replacing spare Ladder 4.	\$ 1,800,000	43.2	Bonding	\$ 1,800,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
35	25-349	Schools	Building	Brown Middle School Boiler Replacement	Brown Middle School has one functional boiler which is beyond its useful life. A new boiler will be needed to maintain heat in the school until a larger building and/or HVAC project is completed.	TBD	42.0	TBD	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
36	24-73	Parks & Rec	Parks/Open Space	Crystal Lake Phase II Improvements ("Left Beach" and Park Area)	Stabilize "Left Beach" and create a sustainable shoreline area for sunbathing, access into the water, and improved recreation, enhance connectivity and accessibility.	\$ 1,500,000	41.5	ARPA/CPA Eligible/State Funds	\$ 175,000	\$ -	\$ 1,325,000	\$ -	\$ -	\$ -	\$ -	
37	24-329	Planning	Planning	New Christina St Shared-Use Bridge	Replace pedestrian bridge spanning the Charles River connecting to shared use path (Upper Falls Greenway) in Newton & Needham	\$ 4,300,000	41.5	Mitigation Fund/Other Funds/State Grant	\$ 430,000	\$ -	\$ 4,000,000	\$ -	\$ -	\$ -	\$ -	
38	24-75	DPW/Sewer	Sewer	Sewer Inflow/Infiltration Project - Area 11 - Chestnut Hill, Newton Corner, Oak Hill, & Thompsonville	Part of phased multi-year program to remove excess inflow and infiltration into sewer system.	\$ 4,000,000	39.6	Sewer Funds	\$ 774,000	\$ -	\$ -	\$ -	\$ -	\$ 4,200,000	\$ -	
39	25-333	DPW/Storm	Storm	Hydrological Analysis of Cheesecake Brook	Flood risk analysis and resilient stormwater infrastructure plan	\$ 325,000	39.5	Stormwater Funds	\$ -	\$ 325,000	\$ -	\$ -	\$ -	\$ -	\$ -	
40	25-334	DPW/Storm	Storm	Phosphorus Control Plan Phase 1 - SRF 1: Project Design/Construction	Phosphorus reduction project to meet NPDES requirements	\$ 17,000,000	39.4	Stormwater Funds/SRF Loan	\$ 750,000	\$ -	\$ 6,500,000	\$ 6,500,000	\$ 6,500,000	\$ -	\$ -	
41	25-350	DPW/Storm	Storm	Phosphorus Control Plan Phase 1 Project Designs for SRF 1, 2, and 3 Funding Cycles	Phosphorus reduction project to meet NPDES requirements	\$ 6,000,000	39.4	Stormwater Funds/SRF Loan	\$ -	\$ -	\$ 2,000,000	\$ -	\$ 2,000,000	\$ -	\$ -	
42	24-332	Parks & Rec	Parks/Open Space	Memorial Playground (Oak Hill Park)	Replace play structure, update surfacing for accessibility.	\$ 350,000	39.3	Operating Funds/Other Funds	\$ -	\$ 350,000	\$ -	\$ -	\$ -	\$ -	\$ -	

CIP by Priority FY2027-FY2031

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										\$ 313,091,026	\$ 36,253,380	\$ 48,825,000	\$ 53,562,000	\$ 45,117,000	\$ 45,800,000	\$ 15,900,000
Priority	Project ID#	Dept	Asset Category	Project Title	Project Description / Justification	Est Cost in FY2026	Priority Factor	Funding Source	Approved Funding	FY2026 to be Docketed/Approved	FY2027	FY2028	FY2029	FY2030	FY2031	
63	26-04	DPW/Storm	Storm	78 Crafts Street Culvert	Design and construction of culvert rehabilitation at 78 Crafts Street	\$ 5,000,000	35.0	State Grants/Stormwater Funds	\$ -	\$ 5,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	
64	25-002	Public Buildings	Building	City Hall - Windows and Doors	Replace all windows and exterior doors	\$ 4,250,000	34.9	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
65	24-330	Parks & Rec	Parks/Open Space	NSHS Tennis Lights	Replace court lighting and poles with low-spillage, high efficiency system with remote access control.	\$ 750,000	34.6	Bonding/Mitigation Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
66	24-117	DPW	Complete Streets	Complete Streets Improvements - Beacon @ Chestnut	Upgrade traffic signal equipment, improve multimodal safety, accessibility and operations.	\$ 1,400,000	34.6	Bonding/Free Cash	\$ -	\$ -	\$ -	\$ -		\$ 150,000	\$ 1,250,000	
67	25-351	DPW/Storm	Storm	Phosphorus Control Plan Phase 1 - SRF 2: Project Construction	Phosphorus reduction project to meet NPDES requirements	\$ 18,000,000	34.4	Stormwater Funds/SRF Loan	\$ -	\$ -	\$ -	\$ 18,000,000	\$ -	\$ -	\$ -	
68	24-112	DPW/Storm	Storm	Laundry Brook Culvert-Hull street to Bridges Avenue	Design and construction of culvert rehabilitation from Hull St to Bridges Ave.	\$ 750,000	33.9	Stormwater Funds	\$ -	\$ -	\$ 750,000	\$ -	\$ -	\$ -	\$ -	
69	24-241	Schools	Building	Education Center - Accessibility Upgrades	Accessibility upgrades to the restrooms, interior and exterior circulation, door hardware, signage, and doors.	\$ 2,550,000	33.7	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
70	24-130	Parks & Rec	Parks/Open Space	Braceland Park - Park Renovation	Park renovation based on previous master plan and any required adjustments to the plan. Construction to include new athletic fields, play structures, basketball court and other improvements including accessibility.	\$ 2,000,000	33.4	Bonding/CPA Eligible/State Grant	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
71	25-331	DPW/Water	Water	Manet Rd pump station -Chestnut Hill pressure district	Upgrade pump station including adding a generator	\$ 5,000,000	32.8	Water Funds	\$ -	\$ -	\$ -	\$ -	\$ 5,000,000	\$ -	\$ -	
72	24-235	Schools	Building	Ward School - Accessibility Upgrades	Accessibility upgrades to the restrooms, interior and exterior circulation, door hardware, signage, and doors.	\$ 2,150,000	32.8	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
73	24-99	Fire Dept	Large Vehicle/Equipment	Replace Fire Pumper Truck (Engine 4)	Engine 4 replacement (2010).	\$ 800,000	32.8	Bonding	\$ -	\$ -	\$ 800,000	\$ -	\$ -	\$ -	\$ -	
74	24-76	Planning	Complete Streets	Design and implement multi-modal improvements on Albemarle and Brookside from Charles River to Washington	Design and implement a two-way bike facility, improved pedestrian accommodations and streamlined pickup and drop off areas. Early implementation of the project does not include reconstruction of the road.	\$ 2,200,000	32.6	Bonding/Other Funds/State Grants	\$ 200,000	\$ -	\$ -	\$ -	\$ 2,000,000	\$ -	\$ -	
75	24-100	Planning	Complete Streets	Complete Streets Improvements - Washington Street - West Newton to Newton Corner - Construction	Construction to improve safety and pedestrian accommodations, improve traffic flow, ADA compliance.	TBD	32.3	Bonding/Other Funds/State Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
76	24-234	Schools	Building	Underwood School - Accessibility Upgrades	Accessibility upgrades to the restrooms, interior and exterior circulation, door hardware, signage, and doors.	\$ 1,217,000	32.2	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
77	24-350	DPW/Water	Water	Replace Water Pipelines - Phase 15	Cleaning and lining of water pipes to improve water quality, reduce water leakage and ensure pipe integrity and capacity. Precedes scheduled roadway paving. Project will be in Phase 14 of 20-phase program.	\$ 4,750,000	32.1	MWRA Loan/Water Funds	\$ -	\$ -	\$ -	\$ -	\$ 4,750,000	\$ -	\$ -	
78	24-102	DPW/Storm	Storm	Cheesecake Brook Roadway Culvert Crossings	Design & Construction of culvert improvements at Parsons, Cross and Eddy Street.	\$ 750,000	32.0	Stormwater Funds	\$ -	\$ -	\$ -	\$ -	\$ 150,000	\$ 600,000	\$ -	
79	24-40	DPW	Complete Streets	Complete Streets Improvements - Newton Corner and Mass Pike Interchange at Exit 127 Off-Ramp	Upgrade traffic signal equipment, improve multimodal safety and operations at this intersection. The city will work closely with MassDot to provide feedback and comments	TBD	31.4	State Funds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
80	26-01	Public Safety	Technology	Radio Upgrade to Digital/Encrypted Communications	Upgrade police radios to digital/encrypted communication, update fire radios to support interoperability with police	\$ 3,750,000	31.3	Bonding/Free Cash	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
81	24-106	DPW/Storm	Storm	Laundry Brook Culvert-Parkview to Mass Pike	Rehabilitation +/-1000 LF Box Culvert based on FY 18 evaluation.	\$ 650,000	30.9	Stormwater Funds	\$ -	\$ -	\$ -	\$ 650,000	\$ -	\$ -	\$ -	

