



## Programs & Services Committee Budget Agenda

### City of Newton In City Council

Wednesday, May 6, 2026

7 PM  
Room 211

**RECEIVED**

*By City Clerk at 4:25 pm, May 01, 2026*

The Programs & Services Committee will hold this meeting as a hybrid meeting on Wednesday, May 6, 2026 at 7 PM that the public may access in-person or virtually via Zoom. To attend this meeting via Zoom use this link: <https://newtonma.gov.zoom.us/j/83665055703> or call 1-646-558-8656 and use the following Meeting ID: 836 6505 5703.

#### Items Scheduled for Discussion:

##### Referred to Programs & Services and Finance Committees

#150-26 **Appropriation of \$325,000 from June 30, 2025 Certified Free Cash for NPS science curriculum**

HIS HONOR THE MAYOR requesting authorization to appropriate and expend three hundred twenty-five thousand dollars (\$325,000) from June 30, 2025 Certified Free Cash to Newton Public Schools to fund the purchase of science curriculum

##### Referred to Programs & Services and Finance Committees

#153-26 **Appropriation of \$500,000 from June 30, 2025 Certified Free Cash for Full Day Kindergarten Aides**

HIS HONOR THE MAYOR requesting authorization to appropriate and expend five hundred thousand dollars (\$500,000) from June 30, 2025 Certified Free Cash to Newton Public Schools to pay for Full Day Kindergarten Aides.

**Please Note:** Budget materials can be found on the City's website at the following link:

<https://www.newtonma.gov/government/comptroller/budget>

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The location of this meeting is accessible, and reasonable accommodation will be provided to persons with disabilities who require assistance. If you need a reasonable accommodation, please contact the city of Newton's ADA Coordinator at least two business days in advance of the meeting: [ADACoordinator@newtonma.gov](mailto:ADACoordinator@newtonma.gov) or (617) 796-1253. The city's TTY/TDD direct line is: 617-796-1089. For the Telecommunications Relay Service (TRS), please dial 711

**Chair's note:** While public attendance is encouraged, there will be no public comment taken at this meeting.

**DEPARTMENT BUDGET & CIP DISCUSSIONS:**

City Clerk

City Solicitor

Health & Human Services

Older Adult Services

**Referred to Finance and Appropriate Committees**

- #1-26      Submittal of the FY2027-FY2031 Capital Improvement Plan**  
HIS HONOR THE MAYOR submitting the FY27-FY31 Capital Improvement Plan pursuant to section 5-3 of the Newton City Charter.
- #154-26      Submittal of the FY2027-FY2031 Supplemental Capital Improvement Plan**  
HIS HONOR THE MAYOR submitting in accordance with Section 5-1 of the City of Newton Charter, the FY2027-FY2031 Supplemental Capital Improvement Plan.
- #155-26      Submittal of the FY2027 Municipal/School Operating Budget**  
HIS HONOR THE MAYOR submitting in accordance with Section 5-1 of the City of Newton Charter the FY2027 Municipal/School Operating Budget, passage of which shall be concurrent with the FY2027-FY2031 Capital Improvement Program (#1-26). EFFECTIVE DATE OF SUBMISSION 04/21/26; LAST DATE TO PASS THE BUDGET 06/05/26.

**Respectfully Submitted,  
Josh Krintzman, Chair**