



**REVISED**

1:55 pm, May 01, 2026

## **Public Safety & Transportation Committee Budget Agenda**

**City of Newton**  
**In City Council**

**RECEIVED**

By City Clerk at 1:52 pm, May 01, 2026

Thursday, May 7, 2026

The Public Safety & Transportation Committee will hold this meeting as a hybrid meeting on Thursday, May 7, 2026 at 7:00 pm. To view this meeting using Zoom use this link: <https://newtonma-gov.zoom.us/j/85622388912> or call 1-646-558-8656 and use the following Meeting ID: 856 2238 8912

You may also:

1. Watch a live broadcast of the meeting on NewTV's government channel (Comcast 9, RCN 13, 614 (HD), Verizon 33).
2. View a live stream on NewTV's YouTube channel at:  
<https://www.youtube.com/channel/UCQvNeCJkA3PftuLLvfAh3cQ>

### **Items scheduled for discussion:**

Chair's Note: The Fire Department Budget will be discussed after the two Fire Department non-budget related items.

### **DEPARTMENT BUDGET & CIP DISCUSSIONS:**

Police

Fire

*Please Note: Budget materials can be found on the City's website at the following link:*

<https://www.newtonma.gov/government/comptroller/budget>

### **Referred to Finance and Appropriate Committees**

**#1-26**

#### **Submittal of the FY2027-FY2031 Capital Improvement Plan**

HIS HONOR THE MAYOR submitting the FY27-FY31 Capital Improvement Plan pursuant to section 5-3 of the Newton City Charter.

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The location of this meeting is accessible, and reasonable accommodation will be provided to persons with disabilities who require assistance. If you need a reasonable accommodation, please contact the city of Newton's ADA Coordinator at least two business days in advance of the meeting: [ADACoordinator@newtonma.gov](mailto:ADACoordinator@newtonma.gov) or (617) 796-1253. The city's TTY/TDD direct line is: 617-796-1089. For the Telecommunications Relay Service (TRS), please dial 711.

**#154-26 Submittal of the FY2027-FY2031 Supplemental Capital Improvement Plan**  
HIS HONOR THE MAYOR submitting in accordance with Section 5-1 of the City of Newton Charter, the FY2027-FY2031 Supplemental Capital Improvement Plan.

**#155-26 Submittal of the FY2027 Municipal/School Operating Budget**  
HIS HONOR THE MAYOR submitting in accordance with Section 5-1 of the City of Newton Charter the FY2027 Municipal/School Operating Budget, passage of which shall be concurrent with the FY2027-FY2031 Capital Improvement Program (#1-26).  
EFFECTIVE DATE OF SUBMISSION 04/21/26; LAST DATE TO PASS THE BUDGET 06/05/26.

**Referred to Public Safety & Transportation & Finance Committees**

**#148-26 Appropriation of \$75,000 from June 30, 2025 Certified Free Cash for Jaws of Life**  
HIS HONOR THE MAYOR requesting authorization to appropriate and expend seventy-five thousand dollars (\$75,000) from June 30, 2025 Certified Free Cash for the purchase of one new set of battery-operated hydraulic rescue tools. (Jaws of Life)

**Referred to Public Safety & Transportation & Finance Committees**

**#149-26 Appropriation of \$1,000,000 from June 30, 2025 Certified Free Cash for SCBA Harnesses**  
HIS HONOR THE MAYOR requesting authorization to appropriate and expend one million dollars (\$1,000,000) from June 30, 2025 Certified Free Cash for the purchase of new SCBA Harnesses.

Respectfully submitted,

Tarik Lucas, Chair