



City Council Reports Docket

December 2: Land Use

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December 3: Public Facilities and Public Safety
& Transportation

7:45 PM , Hybrid

December 8: Zoning & Planning and Finance

To be reported on
Monday, December 15, 2025

December 9: Land Use

The City Council will hold this meeting as a hybrid meeting in the City Hall Chambers Monday, December 15, 2025, at 7:45 PM. To view this meeting on Zoom use this link:

<https://newtonma-gov.zoom.us/j/82895754002>

at the above date and time:

One tap mobile

US: +13092053325, 828 9575 4002

Land line

+1 309 205 3325 US

Webinar ID: 828 9575 4002

You may also:

1. Watch a live broadcast of the meeting on NewTV's government channel (Comcast 9, RCN 13, 614(HD), Verizon 33).

2. View a live stream on NewTV's Youtube channel at:

<https://www.youtube.com/channel/UCQvNeCJkA3PftuLLvfAh3cQ>

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City of Newton

In City Council Items to be Acted Upon

¹ The location of this meeting is accessible and reasonable accommodations will be provided to persons with disabilities who require assistance. If you need a reasonable accommodation, please contact the city of Newton's ADA Coordinator, Jini Fairley, at least two business days in advance of the meeting: jfairley@newtonma.gov or (617) 796-1253. The city's TTY/TDD direct line is: 617-796-1089. For the Telecommunications Relay Service (TRS), please dial 711.

Referred to Land Use Committee

12/02/2025

Present: Councilors Kelley (Chair), Lucas, Block, Farrell, Leary, Laredo, and Downs; absent: Councilor Lobovits; also present: Councilors Malakie and Wright

#216-25 Request to Rezone 2 parcels to Multi Residence 1

NANCY SAMILJAN/DAVID M SLOVICK 2011 TRUST petition for SPECIAL PERMIT/SITE PLAN APPROVAL to rezone 2 parcels as follows: Dudley Road parcel (Single Residence 1) and Brandeis Road Parcel (Single Residence 2), Section 81 Block 51 Lot 3A, Section 81 Block 81 Lot 03, Section 81, Block 51, Lot 0050R to Multi Residence 1.

Land Use Held 5-0 (Councilor Downs Not Voting) on 09/09/2025

Land Use Held 8-0 on 10/28/2025

Land Use Approved the Withdrawal Without Prejudice 6-0 (Councilor Laredo Not Voting)

#217-25 Request for SPECIAL PERMIT/SITE PLAN APPROVAL to allow 71 single-family attached dwellings in 27 buildings total with associated dimensional waivers and inclusionary zoning exceptions at 85 Dudley Rd

NANCY SAMILJAN/DAVID M SLOVICK 2011 TRUST petition for SPECIAL PERMIT/SITE PLAN APPROVAL to construct 70 single family attached dwellings in 26 buildings and maintain the existing single-family dwelling for a total of 71 units in 27 buildings, Ward 8, Newton , on land known as Section 81 Block 51 Lot 3A, Section 81 Block 81 Lot 03, Section 81, Block 51, Lot OR containing approximately 652,519 sq. ft. of land in a district zoned SINGLE RESIDENCE1 and 2. Ref: Sec. 3.4.1,3.2.4,5.4.2.B.1, 5.11.4, 5.11.5.A.2 of Chapter 30 of the City of Newton Rev Zoning Ord, 2017.

Land Use Held 5-0 (Councilor Downs Not Voting) on 09/09/2025

Land Use Held 8-0 on 10/28/2025

Land Use Approved the Withdrawal Without Prejudice 6-0 (Councilor Laredo Not Voting)

#264-25 Request to exceed FAR at 11 Richfield Road

PETER TSE petition for SPECIAL PERMIT/SITE PLAN APPROVAL to raze the existing dwelling to construct a new larger dwelling which exceeds the maximum allowed FAR at 11 Richfield Road, Ward 3, Newton, on land known as Section 32 Block 04 Lot 13, containing approximately 10,256 sq. ft. of land in a district zoned SINGLE RESIDENCE2. Ref: Sec. 7.3.3, 3.1.3, and 3.1.9 of Chapter 30 of the City of Newton Rev Zoning Ord, 2017.

Land Use Held 7-0 on 09/30/2025

Land Use Approved the Withdrawal Without Prejudice 5-0 (Councilors Laredo, Block Not Voting)

- #306-25 Request to Rezone 41 Farwell Street to Multi Residence 2**
 TWO SQUARES LLC petition to rezone a portion of 41 Farwell Street, Ward 3, Newton, on land known as Section 21 Block 12 Lot 14, from LIMITED MANUFACTURING to MULTI RESIDENCE 2.
Land Use Held 7-0 (Councilor Laredo Recused) on 10/21/2025
Land Use Approved 7-0
- #307-25 Request to allow a three-unit multi-family dwelling and a zone change from LM to MR2 at 41 Farwell Street**
 TWO SQUARES LLC petition for SPECIAL PERMIT/SITE PLAN APPROVAL, to divide the two lots with Lot 1 requesting a rezoning to MR2 and requiring special permit relief to construct a three unit multifamily dwelling with dimensional parking relief and Lot 2 remaining in the LM zone to remain as a parking lot with associated parking relief legitimizing the existing conditions at 41 Farwell Street, Ward 3, Newton, on land known as Section 21 Block 12 Lot 14, containing approximately 24,815 sq. ft. of land in a district zoned Limited Manufacturing. Ref: Relief for proposed Lot 1: Sec. 3.4.1, 5.1.8.E.1, 5.1.9.A, 5.1.13, 7.3.3; Relief for proposed Lot 2: Sec. 4.4.1, 5.1.3.B, 5.1.8.A.1, 5.1.8.B.4, 5.1.8.D.1, 5.1.9.A, 5.1.9.B, 5.1.10.A, 5.1.13, 7.3.3, of Chapter 30 of the City of Newton Rev Zoning Ord, 2017. of Chapter 30 of the City of Newton Rev Zoning Ord, 2017.
Land Use Held 7-0 (Councilor Laredo Recused) on 10/21/2025
Land Use Approved 6-0 (Councilor Laredo Recused)
- #348-25 Request to extend a nonconforming four-unit multi-family dwelling use with the addition of outdoor decks at 51-53 Eddy Street**
 JAMB PROPERTIES LLC petition for SPECIAL PERMIT/SITE PLAN APPROVAL, to construct exterior decks at 51-53 Eddy Street, Ward 3, Newton, on land known as Section 31 Block 11 Lot 09, containing approximately 9,749 sq. ft. of land in a district zoned Multi Residence 3. Ref: Sec. 7.3.3, 3.4.1, and 7.8.2.C.2 of Chapter 30 of the City of Newton Rev Zoning Ord, 2017.
Land Use Approved 6-0-1 (Councilor Laredo Abstained)
- #350-25 Class 1 Auto Dealer License**
 MAG RETAIL HOLDINGS-CJ LLC.
 D/B/A MCGOVERN CHRYSLER JEEP DODGE RAM
 777 Washington Street
 Newton, MA 02460
Land Use Approved 6-0 (Councilor Laredo Not Voting)
- #351-25 Class 2 Auto Dealers License**
 REGAN INC.
 2066 Commonwealth Avenue
 Auburndale, MA 02466
Land Use Approved 6-0 (Councilor Laredo Not Voting)

#352-25 **Class 2 Auto Dealer License**
NEWTON CENTRE SHELL INC
1365 Centre Street
Newton, MA 02459
Land Use Approved 6-0 (Councilor Laredo Not Voting)

#353-25 **Class 2 Auto Dealer**
VELOCITY MOTORS
14 Hawthorn Street
Newton, MA 02458
Land Use Approved 6-0 (Councilor Laredo Not Voting)

#354-25 **Class 2 Auto Dealer License**
LUXURY MOTORS
10 Hawthorn Street
Newton MA, 02458
Land Use Approved 6-0 (Councilor Laredo Not Voting)

#355-25 **Class 2 Auto Dealers License**
YES AUTO SALES GROUP INC D/B/A YES AUTO CENTER
454 Watertown Street
Newton, MA 02460
Land Use Approved 6-0 (Councilor Laredo Not Voting)

#356-25 **Class 2 Auto Dealers License**
MAP DEVELOPMENT & INVESTMENTS INC D/B/A CHRISTIAN TAPIA/MASTER
USED CARS
175 North Street
Newton, MA 02460
Land Use Approved 6-0 (Councilor Laredo Not Voting)

#361-25 **Class 2 Auto Dealer License**
NEWTON TRADE CENTER ASSOCIATES INC
103 Adams Street
Newton, MA 02458
Land Use Approved 6-0 (Councilor Laredo Not Voting)

Referred to Land Use Committee

12/09/2025

Present: Councilors Kelley (Chair), Lucas, Block, Farrell, Leary, Lobovits, Laredo, and Downs;
also present: Councilors Malakie, Wright, Greenberg and Oliver

#143-25 **Request to allow a non-accessory surface parking lot and associated
dimensional waivers relative to surface parking lots at 56 Chapel Street**
ALAN SCHLESINGER, TRUSTEE OF CHAPEL 56 REALTY TRUST petition for

SPECIAL PERMIT/SITE PLAN APPROVAL to construct a 19-stall surface parking lot to serve the tenants of 49-55 Chapel Street at 56 Chapel Street, Ward 1, Newton, on land known as Section 11 Block 06 Lot 49, containing approximately 9,480 sq. ft. of land in a district zoned MULTI RESIDENCE 1. Ref: Sec. 7.3.3, 5.1.6.C, 5.1.13, 5.1.8.B.2, 5.1.9.A, 5.1.10.A of Chapter 30 of the City of Newton Rev Zoning Ord, 2017.

Land Use Held 6-0 (Councilor Downs Not Voting) on 05/20/2025

Land Use Held 7-0 (Councilor Downs Not Voting) on 11/25/2025

Land Use Approved 5-2 (Councilors Kelley, Lucas Opposed) (Councilor Downs Not Voting)

#219-25 Request for a special permit to allow four attached single-family dwellings, to waive the side and rear setback requirements and to allow tandem parking at 11 Parsons Street

KZ FLEET LLC petition for SPECIAL PERMIT/SITE PLAN APPROVAL to raze the existing single-family dwelling and construct four single-family attached dwellings in two buildings and to construct eight garage stalls in the basement level of Building 1 to accommodate all four units at 11 Parsons Street, Ward 3, Newton, on land known as Section 31 Block 10 Lot 02, 17,678 sq. ft. of land in a district zoned Multi-Residence 1. Ref: Sec. 7.3.3, 3.4.1, 3.2.4, 5.1.8.E.1 and 5.1.13 of Chapter 30 of the City of Newton Rev Zoning Ord, 2017.

Land Use Held 7-0 on 07/22/2025

Land Use Approved the Withdrawal Without Prejudice 8-0

#304-25 Request to allow ground floor residential use, four stories, to exceed height and associated parking waivers at 1100-1102 Beacon Street

ONE STOP LLC petition for SPECIAL PERMIT/SITE PLAN APPROVAL, to raze the existing building and construct a four-unit residential dwelling at 1100-1102 Beacon Street, Ward 6, Newton, on land known as Section 54 Block 22 Lot 06, containing approximately 5,393 sq. ft. of land in a district zoned Business Use 2. Ref: Sec. 7.3.3, 4.4.1, 6.2.4.b, 4.1.2.B.3, 4.1.3, 5.1.4, and 5.1.13 of Chapter 30 of the City of Newton Rev Zoning Ord, 2017.

Land Use Held 8-0 on 10/21/2025

Land Use Held 8-0 on 11/25/2025

Land Use Approved the Withdrawal Without Prejudice 7-0 (Councilor Laredo Not Voting)

Referred to Zoning & Planning Committee

12/08/2025

Present: Councilors Baker (Chair), Oliver, Albright, Wright, Kalis, Danberg, Krintzman, and Getz; also present: Councilors Leary, Kelley, Block, Farrell, and Malakie

#236-24 Discussion on Climate resiliency to hear updates and plans

COUNCILORS MICLEY, ALBRIGHT, LUCAS, GROSSMAN, LAREDO, WRIGHT,

KALIS, FARRELL, HUMPHREY, MALAKIE, LOBOVITS, and LIPOF requesting a discussion with appropriate city staff including the Department of Public Works and Planning, to learn about steps Newton has taken and is planning to take to ensure our city is resilient to meet the present and growing challenges and threats of climate change including but not limited to increasing flooding, heat waves, and more frequent and severe storms. The discussion should include steps taken as a follow up to Newton's 2018 Climate Change Vulnerability Assessment and Action Plan.

Zoning & Planning Held 7-0 on 05/28/2025

Zoning & Planning Voted No Action Necessary 8-0

#258-24 Discussion and possible amendments to Zoning Ordinances concerning Manufacturing District in Nonantum.

COUNCILORS GREENBERG, LEARY, AND OLIVER requesting a review, discussion and possible changes to the manufacturing (MAN) zone immediately adjacent to the Nonantum village center area. The review and discussion should leverage the relevant findings from the California St Manufacturing zone study conducted in 2022-2023 and augment findings as needed.

Zoning & Planning Held 8-0 on 09/08/2025

Zoning & Planning Voted No Action Necessary 8-0

#26-25 Discussion and possible ordinance amendment to remove the minimum parking requirement from the multi residence transit (MRT) zone

COUNCILORS KRINTZMAN, BIXBY, KALIS, ALBRIGHT, DOWNS, LIPOF, AND FARRELL requesting discussion and possible ordinance amendment to remove the minimum parking requirement in the MRT zone adopted as part of the Village Center Overlay District work. The discussion should include an analysis of the benefits and detriments of the minimum parking requirement, including compliance with state guidance.

Zoning & Planning Held 8-0 on 07/09/2025

Zoning & Planning Voted No Action Necessary 8-0

#27-25 Request to amend definition of Two-Family Detached

ZONING & PLANNING COMMITTEE requesting amendments to Section 1.5.1.B of Chapter 30, Zoning.

Zoning & Planning Held 7-0 on 06/09/2025

Zoning & Planning Voted No Action Necessary 8-0

#295-24 Discussion on Parking in Village Centers

COUNCILORS ALBRIGHT, LAREDO, OLIVER, GETZ, FARRELL, LUCAS, GREENBERG, KELLEY, HUMPHREY, MALAKIE, DOWNS, LOBOVITS, KRINTZMAN, AND MICLEY requesting a discussion on the parking needs in our commercial village centers with the Planning Director, the Commissioner of Public Works, and appropriate staff from both departments. This discussion should focus on (a) the perceived parking needs in our commercial village centers; (b) a

review of past parking studies in Newton's commercial village centers, subsequent implementation efforts, and the results of those efforts; (c) parking studies in neighboring cities or towns to provide appropriate parking in commercial village or town centers, and d) best practices in parking provision as defined by parking professionals.

Zoning & Planning Held 7-0 (Councilor Danberg Not Voting) on 07/09/2025

Zoning & Planning Held 8-0 on 09/29/2025

Zoning & Planning Voted No Action Necessary 8-0

#302-24

Aligning zoning to proposed use in new development

COUNCILORS OLIVER, WRIGHT, LUCAS, MALAKIE, KALIS, FARRELL, GREENBERG, GETZ, AND LOBOVITS requesting discussion and possible zoning ordinance changes to align zoning to the proposed use for by right or special permit projects for new build or major renovations. The goal would be to further improve consistency in lot utilization (eg., setbacks, open space) and structure (eg., massing, height, FAR) within a neighborhood.

Zoning & Planning Held 7-0 on 10/10/2024

Zoning & Planning Held 7-0 on 05/12/2025

Zoning & Planning Held 8-0 on 09/08/2025

Zoning & Planning Voted No Action Necessary 8-0

#41-24

Amend the setbacks in the MR zones to encourage preservation of existing buildings

COUNCILORS ALBRIGHT, DANBERG, KRINTZMAN, AND LEARY seeking a discussion with the Planning Department to consider ordinance amendments that would revise the metrics in the multi-residence (MR1, MR2 and MR3) zones, to regulate the size of new buildings better, enable a wider range of housing options close to public transit, and better incentivize preservation and renovation of existing housing stock.

Zoning & Planning Held on 2024-02-15, 2024-03-11, 2024-04-08, 2024-05-13, 2024-07-22, 2024-09-09, 2024-10-10, 2024-10-28, 2024-11-14, 2024-12-19, 2025-01-27, 2025-02-26, 2025-03-24

Zoning & Planning Held 7-0 on 04/14/2025

Zoning & Planning Held 7-0 on 05/12/2025

Zoning & Planning Held 6-0-1 (Councilor Oliver Abstained) on 06/09/2025

Zoning & Planning Held 8-0 on 09/08/2025

Zoning & Planning Held 7-0 (Councilor Krintzman Not Voting) on 10/14/2025

Zoning & Planning Voted No Action Necessary 8-0

#43-24

Quarterly update on projects using the VCOD overlay district

COUNCILORS ALBRIGHT AND DANBERG requesting updates on any potential projects brought to the Planning Department under the new Village Center Overlay District. The updates should include indications of interest and actual permits filed; for which villages and under which zoning districts; number of stories and units.

Zoning & Planning Held 6-0 (Councilor Albright Not Voting) on 02/15/2024

Zoning & Planning Held 8-0 on 03/25/2024

Zoning & Planning Held 8-0 on 01/13/2025

Zoning & Planning Voted No Action Necessary 8-0

#63-24

Requesting an update on the status of implementing the Climate Action Plan

COUNCILOR ALBRIGHT requesting an update from the Sustainability Team and appropriate staff on the status of implementing Climate Action Plan measures, expanding municipal energy efficiency and renewable energy programs as follows: Newton Power Choice participation rates, municipal power purchasing contracts for gas and electricity; Solar Power Purchase Agreement including operational and PV installations under construction, municipal energy consumption (DOER report) Green Communities grant funded efficiency projects to date, Energy Coach/ "4 our Future" program and zoning ordinances both to increase building energy efficiency/renewables in the private sector and foster sustainable development patterns.

Zoning & Planning Held 8-0 on 05/28/2024

Zoning & Planning Held 7-0 on 05/28/2025

Zoning & Planning Voted No Action Necessary 8-0

#80-25

Requesting discussion on the current state of Newton's commercial office space

COUNCILORS LUCAS, OLIVER, WRIGHT, MALAKIE, GETZ, LAREDO, KALIS, LOBOVITS, and FARRELL requesting a discussion with the Director of Planning & Development and the Economic Development Director focused on, but not limited to, new commercial office leases signed within the past three years, the current commercial office space that is available to lease, office tenants that have left Newton or have downsized, and strategies to recruit new commercial office tenants to Newton.

Zoning & Planning Held 7-0 (Councilor Danberg Not Voting) on 07/09/2025

Zoning & Planning Held 8-0 on 09/29/2025

Zoning & Planning Voted No Action Necessary 8-0

#85-24

Request for discussion and possible amendments to enhance the preservation of existing homes.

COUNCILORS BAKER, OLIVER, MALAKIE, KALIS, GETZ, LUCAS, LOBOVITS, WRIGHT, BLOCK, AND FARRELL requesting a discussion and possible amendments to Chapter 30 Zoning or other City Ordinances to enhance the preservation of existing homes over their replacement by larger and more expensive structures.

Zoning & Planning Held on 2024-02-15, 2024-03-11, 2024-04-08, 2024-05-13, 2024-07-22, 2024-09-09, 2024-10-10, 2024-10-28, 2024-11-14, 2024-12-19, 2025-01-27, 2025-02-26, 2025-03-24

Zoning & Planning Held 7-0 on 04/14/2025

Zoning & Planning Held 7-0 on 05/12/2025

Zoning & Planning Held 6-0-1 (Councilor Oliver Abstained) on 06/09/2025

Zoning & Planning Held 8-0 on 09/08/2025

Zoning & Planning Held 7-0 (Councilor Krintzman Not Voting) on 10/14/2025

Zoning & Planning Voted No Action Necessary 8-0

Referred to Public Safety & Transportation Committee

12/03/2025

Present: Councilors Grossman (Chair), Downs, Lucas, Bixby, Greenberg and Wright; absent: Councilors Block and Lipof; also present: Councilor-Elect Silber

#329-25 Requesting renewal of public auto license

TOM MOUNTAIN, 117 Truman Road, Newton, MA 02459 requesting renewal of one (1) public auto license for Limo Class, Inc.

Public Safety & Transportation Approved 6-0

#330-25 Requesting renewal of public auto license

MICHAEL GIMMELFARB, 274 Dedham Street, Newton, MA 02461 requesting renewal of one (1) public auto license for American Truck & Equipment Sales, LLC.

Public Safety & Transportation Approved 6-0

#331-25 Requesting renewal of public auto license

LAHCENE BELHOUCHE, 32 Adams Street, Newton, MA 02460 requesting renewal of one (1) public auto license for Boston Cool Ride Limo Inc.

Public Safety & Transportation Approved 6-0

#332-25 Requesting renewal of public auto license

RAJIV KUMAR, 2323 Washington Street, Apt. #G3, Newton, MA 02462 requesting renewal of one (1) public auto license for Om Sai Enterprises Inc.

Public Safety & Transportation Approved 6-0

#333-25 Requesting renewal of public auto license

ABDERRAHMANE FELLAH, 159 Washington Street, #1, Newton, MA 02458 requesting renewal of one (1) public auto license for AB Inc.

Public Safety & Transportation Approved 6-0

Referred to Public Facilities Committee

12/03/2025

Present: Councilors Albright (Chair), Danberg, Kalis, Kelley, Leary, Getz, and Laredo; absent: Councilor Gentile; also present: Councilors Lobovits, Farrell, Lucas, Block, Wright, Greenberg, Malakie, and Oliver, Councilor-Elect Silber

- #103-24 Update on Planning and Construction of Bullough's Pond Dam**
 COUNCILOR ALBRIGHT on behalf of the Public Facilities Committee requesting update on planning and construction of the Bullough's Pond Dam.
Public Facilities Held 7-0 (Councilor Danberg Not Voting) on 11/20/2024
Public Facilities Held 8-0 on 04/23/2025
Public Facilities Held 8-0 on 06/04/2025
Public Facilities Held 8-0 on 07/23/2025
Public Facilities Held 8-0 on 11/05/2025
Public Facilities Voted No Action Necessary 6-0 (Councilor Laredo Not Voting)
- #358-25 Requesting the appropriation of \$2,304,983.75 for Phase 2 of the Pump Station Rehabilitation CIP Project**
 HER HONOR THE MAYOR requesting the appropriation of two million three hundred four thousand nine hundred eighty-three dollars and seventy-five cents (\$2,304,983.75) from Acct# 6100-3599 Sewer Fund Surplus - Available for Appropriation to fund Phase 2 of the Pump Station Rehabilitation CIP Project.
Public Facilities Approved 5-0 (Councilors Kalis, Laredo Not Voting)
Finance Approved 7-0 (Councilor Micley Not Voting) on 12/08/2025
- #418-24 Requesting a discussion regarding Bullough's Pond Dam Rehabilitation Project**
 HER HONOR THE MAYOR requesting a discussion of the Bullough's Pond Dam rehabilitation project and the preferred safety design.
Public Facilities Held 7-0 (Councilor Danberg Not Voting) on 11/20/2024
Public Facilities Held 8-0 on 04/23/2025
Public Facilities Held 8-0 on 06/04/2025
Public Facilities Held 8-0 on 07/23/2025
Public Facilities Held 8-0 on 11/05/2025
Public Facilities Voted No Action Necessary 6-0 (Councilor Laredo Not Voting)
- #56-25 Request for a main drain extension at 132 Homer Street**
 BETSY HARPER, 19 Fairmont Ave, Newton, petitioning for a main drain extension that begins at an end of the line drain manhole near #16 & #17 Chapin Road and extends approximately 482 feet easterly to the end of Chapin Road. This will provide a means for overflow connections to the proposed on-site infiltration system that was designed for the new dwellings.

The overflow connections will be provided to the dwellings along the proposed drain main extension. PETITIONER TO PAY ENTIRE COST

Public Facilities Held 6-0 on 03/19/2025

Public Facilities Held 7-0 on 05/07/2025

Public Facilities Approved 3-2-1 (Councilors Kelley, Getz Opposed) (Councilor Laredo Abstained) on 07/28/2025

Public Facilities Held 8-0 on 09/03/2025

Public Facilities Denied 4-3 (Councilors Albright, Danberg, Leary Opposed)

Referred to Finance Committee

12/08/2025

Present: Councilors Gentile (Chair), Malakie, Greenberg, Bixby, Lipof, Humphrey, Micley and Grossman; also present: Councilors Lucas, Laredo, and Krintzman

#357-25 Request for acceptance and expenditure of a \$5,000,000 FY2026 MassWorks Grant

HER HONOR THE MAYOR requesting the acceptance and expenditure of five million dollars (\$5,000,000) from a FY2026 MassWorks Grant from the Massachusetts Executive Office of Economic Development to support the Crafts Street Culvert Replacement project.

Finance Approved 7-0 (Councilor Micley Not Voting)

Referred to Public Facilities and Finance Committees

#358-25 Requesting the appropriation of \$2,304,983.75 for Phase 2 of the Pump Station Rehabilitation CIP Project

HER HONOR THE MAYOR requesting the appropriation of two million three hundred four thousand nine hundred eighty-three dollars and seventy-five cents (\$2,304,983.75) from Acct# 6100-3599 Sewer Fund Surplus - Available for Appropriation to fund Phase 2 of the Pump Station Rehabilitation CIP Project.

Finance Approved 7-0 (Councilor Micley Not Voting)

Public Facilities Approved 5-0 (Councilors Kalis, Laredo Not Voting) on 12/03/2025

#359-25 Requesting authorization to transfer \$425,000 for funding the settlement of the FY2025 - FY2027 Teamsters Collective Bargaining Agreement

HER HONOR THE MAYOR requesting authorization to transfer a total of four hundred twenty-five thousand dollars (\$425,000) with three hundred twenty-five thousand dollars (\$325,000) from Acct# 0110498-519700 - General Fund-Current Year Wage Reserve and one hundred thousand dollars (\$100,000) from Acct# 60A10498-579000 - Water Fund FY26 Budget Reserves for the purpose of funding the settlement of the FY2025 - FY2027 Teamsters Collective Bargaining Agreement.

Finance Approved 8-0

- #360-25 Requesting authorization to transfer \$45,000 for vacation/special leave disbursements**
HER HONOR THE MAYOR requesting authorization to transfer forty-five thousand dollars (\$45,000) from Acct# 0110498-579000 - Current Year Budget Reserve for the purpose of vacation/special leave disbursements for two individuals, the Mayor and the COO, retiring from the Executive Office on January 1, 2026.
Finance Approved 8-0
- #362-25 Requesting information regarding the Mayor-Elect Laredo's plan to staff the Executive Department**
COUNCILOR GENTILE requesting information on Mayor-Elect Laredo's plan to staff the Executive Department. The requested information includes but is not limited to: 1) The approved FY26 Executive Department budget which runs through June 30, 2026 and has 7 FTE positions and the money necessary to support those positions. In his announcement on 11 /18/25 to the community the mayor-elect announced his Executive Office Leadership Team which identifies 9 individuals as making up the team. 2) If the mayor-elect intends to increase his staff by just under 30% in the middle of the fiscal year, will he defend why this is necessary by submitting a reorganization plan to the City Council for its review and approval? 3) What are the salaries and start dates for those additional 2 positions? Is any other current employee identified in the newsletter in line to receive a salary increase? 4) With the department budgeted for 7 FTE's in FY26 these additional 2 positions will create a shortfall in the Executive Department budget of at least \$100,000 over the second half of the fiscal year. What is the plan to cover this shortfall?
Finance Voted No Action Necessary 8-0