



Finance Committee Agenda

City of Newton In City Council

Monday, December 8, 2025

7:00 PM

The Finance Committee will hold this meeting as a virtual meeting on Monday, December 8, 2025 at 7:00 PM. To view this meeting using Zoom use this link: <https://newtonma-gov.zoom.us/j/85845827174> or call 1-646-558-8656 and use the following Meeting ID: 858 4582 7174.

You may also:

1. Watch a live broadcast of the meeting on NewTV's government channel (Comcast 9, RCN 13, 614 (HD), Verizon 33).
2. View a live stream on NewTV's YouTube channel at: <https://www.youtube.com/channel/UCQvNeCJkA3PftuLLvfAh3cQ>

Items Scheduled for Discussion:

#357-25 Request for acceptance and expenditure of a \$5,000,000 FY2026 MassWorks Grant
HER HONOR THE MAYOR requesting the acceptance and expenditure of five million dollars (\$5,000,000) from a FY2026 MassWorks Grant from the Massachusetts Executive Office of Economic Development to support the Crafts Street Culvert Replacement project.

Referred to Public Facilities & Finance Committees

#358-25 Requesting the appropriation of \$2,304,983.75 for Phase 2 of the Pump Station Rehabilitation CIP Project
HER HONOR THE MAYOR requesting the appropriation of two million three hundred four thousand nine hundred eighty-three dollars and seventy-five cents (\$2,304,983.75) from Acct# 6100-3599 Sewer Fund Surplus - Available for Appropriation to fund Phase 2 of the Pump Station Rehabilitation CIP Project.
Public Facilities Approved 5-0 (Councilors Kalis and Laredo Not Voting)

The location of this meeting is accessible and reasonable accommodations will be provided to persons with disabilities who require assistance. If you need a reasonable accommodation, please contact the city of Newton's ADA Coordinator, Jini Fairley, at least two business days in advance of the meeting: jfairley@newtonma.gov or (617) 796-1253. The city's TTY/TDD direct line is: 617-796-1089. For the Telecommunications Relay Service (TRS), please dial 711.

- #360-25 Requesting authorization to transfer \$45,000 for vacation/special leave disbursements**
HER HONOR THE MAYOR requesting authorization to transfer forty-five thousand dollars (\$45,000) from Acct# 0110498-579000 - Current Year Budget Reserve for the purpose of vacation/special leave disbursements for two individuals, the Mayor and the COO, retiring from the Executive Office on January 1, 2026.
- #359-25 Requesting authorization to transfer \$425,000 for funding the settlement of the FY2025 - FY2027 Teamsters Collective Bargaining Agreement**
HER HONOR THE MAYOR requesting authorization to transfer a total of four hundred twenty-five thousand dollars (\$425,000) with three hundred twenty-five thousand dollars (\$325,000) from Acct# 0110498-519700 - General Fund-Current Year Wage Reserve and one hundred thousand dollars (\$100,000) from Acct# 60A10498-579000 - Water Fund FY26 Budget Reserves for the purpose of funding the settlement of the FY2025 - FY2027 Teamsters Collective Bargaining Agreement.
- #362-25 Requesting information regarding the Mayor-Elect Laredo's plan to staff the Executive Department**
COUNCILOR GENTILE requesting information on the Mayor-Elect Laredo's plan to staff the Executive Department. The requested information includes but is not limited to:
- 1) The approved FY26 Executive Department budget which runs through June 30, 2026, has 7 FTE positions and the money necessary to support those 7 positions. In his announcement on 11/18/25 to the community the Mayor-Elect announced his Executive Office Leadership Team which identifies 9 individuals as making up the team.
 - 2) If the Mayor-Elect intends to increase his staff by just under 30% in the middle of the fiscal year, will he defend why this is necessary by submitting a reorganization plan to the City Council for its review and approval?
 - 3) What are the salaries and start dates for those additional 2 positions? Is any other current employee identified in the newsletter in line to receive a salary increase?
 - 4) With the department budgeted for 7 FTE's in FY26 these additional 2 positions will create a shortfall in the Executive Department budget of at least \$100,000 over the second half of the fiscal year. What is the plan to cover this shortfall?

**Respectfully submitted,
Leonard Gentile, Chair of Finance Committee**



Ruthanne Fuller
Mayor

City of Newton, Massachusetts
Office of the Mayor

#357-25

Telephone
(617) 796-1100

Fax

(617) 796-1113

TDD/TTY

(617) 796-1089

Email

rfuller@newtonma.gov

November 24, 2025

Honorable City Council
Newton City Hall
1000 Commonwealth Avenue
Newton Centre, MA 02459

Dear Honorable Councilors:

I respectfully submit this docket item to your Honorable Council requesting the acceptance and expenditure of \$5,000,000 from a FY2026 MassWorks Grant that the City of Newton just received from the Massachusetts Executive Office of Economic Development to support the Crafts Street Culvert Replacement project.

We are pleased to have received this sizeable Grant as work on the City's stormwater system culvert underneath the 78 Crafts Street development project must happen in coordination with the construction of the 307-unit residential project approved by the Newton's Zoning Board of Appeals under Comprehensive Permit #11-23.

Staff from the Department of Public Works (DPW) and the Planning Department, with the assistance of staff from an engineering design firm, have been determining to the steps needed to improve the condition of the culvert in advance of and/or during the construction of the residential project. DPW is in the process of completing the design work and then will bid out the construction, with the Grant expected to cover most, if not all, of project cost.

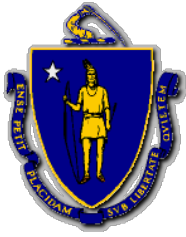
The receipt of these grant funds is contingent upon the grantee being able to certify that it will comply with the Massachusetts General Laws, including G.L. c. 40A, § 3A, otherwise known as the MBTA Communities Act. Compliance with the MBTA Communities Act is determined by the Executive Office of Housing and Livable Communities. Thanks to the work of the City Council, Newton has complied with this Act.

Attached is the Grant award memo from the Executive Office of Economic Development. DPW Commissioner Shawna Sullivan will be available at the appropriate City Council meeting(s) to answer any questions about the Grant.

Thank you for your consideration of this matter.

Sincerely,

Ruthanne Fuller
Mayor



Commonwealth of Massachusetts
EXECUTIVE OFFICE OF ECONOMIC DEVELOPMENT
ONE ASHBURTON PLACE, ROOM 2101
BOSTON, MA 02108

MAURA T. HEALEY
GOVERNOR

KIMBERLEY DRISCOLL
LIEUTENANT GOVERNOR

ERIC PALEY
SECRETARY

TELEPHONE
(617) 788-3610

FACSIMILE
(617) 788-3605

www.mass.gov/eoed

September 30, 2025

Dear **Mayor Fuller**:

RE: Application: FY26-Newton-01085

Congratulations on **City of Newton** successful application to the FY26 Round of the Community One Stop for Growth. On behalf of the Healey-Driscoll Administration, I am pleased to inform you that a grant in the amount of **\$5,000,000** from the **MassWorks Program** has been approved to support the **Crafts Street Culvert Replacement project**.

A member of our team will be assigned to your grant award and will reach out directly to the project manager named in your application to begin the contracting process. A pre-contract form will be provided to you and must be returned no later than **January 31, 2026**. As a condition of the award your project must be under contract with EOED no later than **June 30, 2026**. If you have any immediate concerns, please contact Senior Director of Communities and Programs, Marc Horne, at marc.horne@mass.gov.

Please be advised that this letter does not constitute an agreement or contract with the Executive Office of Economic Development or the Commonwealth of Massachusetts, and the grant award is not final until the organization has executed a contract. You should not proceed with any grant activities until a contract is in place.

The receipt of grant funds is contingent upon the grantee being able to certify that it will comply with the Massachusetts General Laws, including G.L. c. 40A, § 3A, the MBTA Communities Act. Compliance with the MBTA Communities Act is determined by the Executive Office of Housing and Livable Communities.

Finally, public announcement of this award is embargoed until the Administration has had the opportunity to formally announce it through a public event and/or media release. Please refrain from sharing or publicizing news about this award outside of your organization until it is officially announced.

A handwritten signature in blue ink that reads "Eric Paley".

Sincerely,
Eric Paley
Secretary of Economic Development

CITY OF NEWTON

IN CITY COUNCIL

DRAFT

ORDERED:

That, in accordance with the recommendation of the Finance Committee through its Chair Leonard Gentile, acceptance and expenditure of a grant of five million dollars (\$5,000,000) from a FY2026 MassWorks Grant from the Massachusetts Executive Office of Economic Development to support the Crafts Street Culvert Replacement project, be and is hereby approved.

Under Suspension of Rules
Readings Waived and Approved
DRAFT

(SGD) DREW WILLISON
City Clerk

(SGD) RUTHANNE FULLER
Mayor

Date: _____



Ruthanne Fuller
Mayor

City of Newton, Massachusetts
Office of the Mayor

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rfuller@newtonma.gov

November 24, 2025

Honorable City Council
Newton City Hall
1000 Commonwealth Avenue
Newton Centre, MA 02459

Dear Honorable Councilors:

I respectfully submit this docket item to your Honorable Council requesting the appropriation of \$2,304,983.75 from Account #6100-3599 Sewer Fund Surplus – Available for Appropriation to fund Phase 2 of the Pump Station Rehabilitation CIP Project, which includes construction and construction oversight for essential upgrades at five City-owned pump stations serving Newton's water and sewer systems.

This capital investment has been planned for this time period and will address aging pump station infrastructure, improve system resiliency and reliability, mitigate operational risks, and extend the useful life of these critical assets.

Phase 2 construction consists of rehabilitation work at the following five pump stations:

- Quinobequin Road (structural, roofing system, building envelope, access, drainage, and site work improvements)
- Elliot Street (replacement of pump isolation valves, check valves, and fence)
- Edgewater Park (replacement of pumps, motors, valves, and addition of bypass connection)
- Manet Road (pump replacement and interior repair)
- Flowed Meadows (installation of a redundant pump, new piping, electrical upgrades, and burial of overhead electrical lines)

Attached is a memo from DPW Commissioner Shawna Sullivan on the request. She will be available at the appropriate City Council meeting(s) to answer any questions about the request.

Thank you for your consideration of this matter.

Sincerely,

Ruthanne Fuller
Mayor



CITY OF NEWTON, MASSACHUSETTS

DEPARTMENT OF PUBLIC WORKS

Ruthanne Fuller, Mayor
Shawna Sullivan
Commissioner of Public Works

Telephone (617) 796-1008
Facsimile (617) 796-1050
E-mail: ssullivan@newtonma.gov

To: Maureen Lemieux, Chief Financial Officer
Jonathan Yeo, Chief Operating Officer

From: Shawna Sullivan, Commissioner of Public Works

Subject: Appropriation Request for Pump Station Rehabilitation CIP Project –
Phase 2 Construction

Date: November 18, 2025

I respectfully request that the Mayor docket an appropriation of \$2,304,983.75 to fund Phase 2 of the Pump Station Rehabilitation CIP Project, which includes construction and construction oversight for essential upgrades at five City-owned pump stations serving Newton's water and wastewater systems. This capital investment will address aging infrastructure, improve system resiliency and reliability, mitigate operational risks, and extend the useful life of these critical assets.

Scope of Work Summary

Phase 2 construction consists of rehabilitation work at the following pump stations:

- Quinobequin Road (structural, roofing system, building envelope, access, drainage, and site work improvements)
- Elliot Street (replacement of pump isolation valves, check valves, and fence)
- Edgewater Park (replacement of pumps, motors, valves, and addition of bypass connection)
- Manet Road (pump replacement and interior repair)
- Flowed Meadows (installation of a redundant pump, new piping, electrical upgrades, and burial of overhead electrical lines)

Construction Oversight

Brown and Caldwell will provide engineering services during construction, including project administration, submittal/RFI support, field visits, change management, payment review, record drawings, and commissioning/start-up support throughout the 15-month contract duration.

Funding Request

Description	Amount
Construction (Bid Value)	\$1,799,093.75
Contingency (12%)	\$215,890.00
Construction Oversight	\$290,000.00
Total Request	\$2,304,983.75

Thank you for your consideration of this request.

Attachment A

Scope of Work for City of Newton Pump Station Rehabilitation CIP Project 2 – Services During Construction

Updated April 4, 2025

The Brown and Caldwell (BC) scope of work during the Phase 2 construction is provided below. The objective of the scope is to provide the City of Newton with engineering services during construction for Pump Station Rehabilitation Project 2 consisting of upgrades at five (5) separate pump stations.

The proposed scope is comprised of engineering services during construction tasks associated with the construction of the pump station rehabilitation work as part of Project 2. The total project is expected to last 15 months with 12 months of active construction.

Project Understanding

Pump Station Rehabilitation

The scope for Phase 2 construction includes critical architectural repair work at Quinobequin Road Pump Station, process mechanical valve replacement and minor civil work at Elliot Street Pump Station, pump replacement at Manet Road Pump Station, pump and valve replacement at Edgewater Park Pump Station, and the addition of a pump at Flowed Meadows Pump Station. The key scope of this work will include the following:

Quinobequin Road

- Repaving of driveway
- Replacement of concrete sidewalks along Quinobequin Road.
- Landscaping of trees along East Quinobequin Road
- Replacement of brick steps at pump station entrances, including new handrails
- Installation of bollards in front of electrical box
- Replacement of roofing system and associated work
- Refurbishment of brick chimney
- External coating update

Elliot Street Pump Station

- Replacement of pump isolation valves
- Replacement of pump discharge check valves
- Replacement of fence posts and rails

Manet Road Pump Station

- Replacement of one pump
- Ceiling repair and water damage seal/mitigation above existing VFDS

Edgewater Park Pump Station

- Replacement of pumps and motors
- Replacement of discharge and suction valves
- Replacement of check valves
- New exterior pump around connection

Flowed Meadows Pump Station

- Installation of 2nd submersible pump
- Installation of new piping and fittings for additional pump
- Installation of additional I/O and control panel modifications for additional pump
- Burial of existing overhead electrical power lines providing electrical service to station
- Moving (lower) influent bar rack

Phase 100 to 400 Design Phase - No Additional work

Phase 500 Engineering Services During Construction

Objective: BC will provide engineering services during construction for the duration of the active construction.

Activities: This task includes the following activities:

Phase 510 – Project Administration

- Provide overall project management. Task includes monthly reports, invoicing, team and subcontractor coordination, contract communications, scheduling, and oversight.
- Provide general construction administration. BC shall provide consultation and advice during construction and provide technical engineering support during construction activities. BC shall address RFIs, RFPs, Change Orders, and other issues requiring modified Contract Documents. BC shall update and modify the Contract Documents to meet changed site and project conditions or variations in State/Federal requirements as necessary to supplement and/or provide clarity to the Contract Documents during the construction phase of the project.
- Attend pre-construction conference and distribute minutes. Assumes 2 staff for 4 hours each.
- BC shall facilitate monthly progress meetings during active construction, prepare a package for each meeting containing agenda, submittals log, RFI logs, and PCO/Change Order logs to be reviewed at each meeting, and a 3-week look ahead schedule (to be provided by General Contractor), and other documentation that may be required for meetings that are not specified. Meeting minutes will be

prepared by BC and provided to the City and other attendees. Active Construction is assumed at 12 months.

- Coordination with other municipal agencies (assumed maximum of 3) during monthly progress meetings. BC assumes no effort beyond typical tasks associated with monthly progress meetings.
- Attend minor issue resolution meetings. BC assumes construction-related issues will arise that will require formal meetings between the contractor, the City and BC to reach an agreeable resolution. It is assumed that these will occur during normal site visits.
- Attendance of commissioning team meetings. BC shall attend meetings with the City, contractors, operators, and any necessary vendors or equipment representatives to coordinate system and equipment startups. BC assumes these meetings will be scheduled in conjunction with progress meetings and will require no additional effort.
- Attendance of closeout meeting. BC shall attend a close out meeting with the City and construction contractor to officially close-out the project and to discuss warranty procedures. Assumes 2 staff for 4 hours each.

Phase 520 - Submittals

- BC shall review all shop drawing submittals prepared by the contractors along with associated illustrations, samples, and other submittals required by the Contract Documents.
- BC shall assume 80 submittals requiring review, and up to 40 resubmittal reviews. Assume 4 hours per submittal.
- A preliminary table listing the anticipated submittals will be provided at the City's request for review upon Notice-to-Proceed. This list will be compared and reconciled against Contractor's submittal log.
- BC shall review and respond to all submittals (and re-submittals), shop drawings, samples (reviews) within fourteen (14) calendar days. BC shall coordinate and track submittals, including preparing and maintaining a submittal log, and BC will distribute the shop drawings and submittals. Copies of each submittal including subsequent revisions shall be provided to the City.

Phase 530 – Requests for Information (RFI)

- BC shall respond to Requests for Information submitted by the contractor. BC shall assume 30 RFIs. Assume 4 hours per RFI.
- BC shall coordinate and track RFI's, including preparing and maintaining an RFI log. Copies of each RFI, including responses and subsequent revisions, shall be provided to the City. BC shall issue necessary clarifications and interpretations of the Contract Documents as appropriate for the orderly

completion of the work. Such clarifications and interpretations will be consistent with the intent of and reasonably inferable from the Contract Documents.

Phase 540 – Change Management

- BC may issue Field Orders, authorizing minor variations (requiring no additional time or cost) from the requirements of the Contract Documents through coordination with City. Assume up to 6 field orders. Assume 4 hours per field order.
- BC shall recommend Change Orders and Work Change Directives to the City as appropriate and shall prepare written recommendations concerning Change Orders and Work Change Directives as required in consultation with the City. BC shall assume 2 Change Orders. Assume 20 hours per change order.
- BC may issue Requests for Proposals (RFP), (changes that result in additional time or cost) from the requirements of the Contract Documents through coordination with the City. Assume up to 4 RFPs. Assume 6 hours per RFP.

Phase 550 – Applications for Payment

- Review applications for payment. Based on BC's observations and on review of Applications for Payment and accompanying supporting documentation: Determine the amounts that Engineer recommends Contractor be paid. Recommend reductions in payment based on the provisions stated in the Construction Contract. Such recommendations of payment will be in writing and will constitute Engineer's representation to Authority, based on such observations and review, that, to the best of Engineer's knowledge, information and belief, Contractor's Work has progressed to the point indicated, the Work is generally in accordance with the Construction Contract Documents (subject to an evaluation of the Work as a functioning whole prior to or upon Substantial Completion, to the results of any subsequent tests called for in the Contract Documents, and to any other qualifications stated in the recommendation), and the conditions precedent to Contractor's being entitled to such payment appear to have been fulfilled in so far as it is Engineer's responsibility to observe the Work. In the case of unit price Work, Engineer's recommendations of payment will include final determinations of quantities and classifications of the Work (subject to any subsequent adjustments allowed by the Contract Documents).
- Applications for payment shall be submitted monthly for the duration of the 12 month long active construction period plus prior 3 months.
- Assume up to 15 applications for payment. Assume 2 hours for each payment application.

Phase 560 – Record Drawings

- Prepare record drawings. BC shall prepare record drawings that reflect as-built conditions based on information provided by the City, the construction contractor, and BC's own on-site inspections. BC shall reconcile and log that all construction document changes (i.e., shop drawings, RFIs, Field Change Orders, etc.) have been incorporated into the record drawings. Assume 4 hours per sheet for record drawing creation.

Phase 600 Field Services During Construction

Objective: BC will perform field visits during construction for the duration of the construction Projects.

Activities: This task includes the following activities:

- Perform Field Visits. BC assumes that periodic visits to site will be required to observe progress and assure compliance with the contract documents and design intent. BC shall assume two (2) half-day field visits per week (up to 8 hrs weekly) through the duration of the construction project up to 12 months. BC shall make visits to the site at intervals appropriate to the various stages of construction as BC deems necessary to monitor the Contractor's work for compliance with the contract documents as outlined above. The visit may coincide with the progress meeting if the progress meeting is held on site.
- Field visits and observations are not intended to be exhaustive or to extend to every aspect of the work in progress, or to involve detailed inspections of the work beyond the responsibilities specifically assigned in this scope of services and the Contract Documents, but rather are to be limited to spot checking, selective sampling and similar methods of general observation of the work based on BC's exercise of professional judgment as assisted by the City. Based on information obtained during such visits and such observations, and from the City, BC shall determine in general if such work is proceeding in accordance with the Contract Documents and BC shall keep the City informed of the progress of the work.
- During the site visits, BC shall notify the City if BC believes that work should be rejected because such work will not produce a completed Project that conforms generally to the Contract Documents or that it will prejudice the integrity of the design concept of the completed Project as a functioning whole as indicated in the Contract Documents.
- Provide field support during start-up. BC shall provide on-site personnel during equipment startups to provide guidance to the contractor and equipment vendors as needed and to confirm that equipment is performing as designed and expected. BC will schedule period site visits to coincide with startup activities.
- BC shall provide technical engineering support and on-site (field) personnel for specific functional and performance testing that may be required by the Contract Documents to confirm that specified process systems are performing as designed and specified. This shall include providing assistance to the City in coordination of required testing with the contractor, City, and other agencies. The work associated with this item shall include the development of process start-up plans (not provided by the Contractor), testing forms/documentation (not provided by the equipment manufacturers), observing testing, compiling results, and other activities required by the Contract Documents.
- Instrumentation check out support services. BC shall support field checkout services of the instrumentation and control equipment installed by the contractor. BC shall witness and document control loop check-outs, perform a check of the control strategy (remote manual/remote auto/final testing), and provide follow-up control systems work as needed after the system is started up and running.
- Determination of substantial completion. Following notice from the Contractor that the Contractor considers the entire work ready for its intended use, BC and the City, accompanied by the Contractor, shall conduct an inspection to determine if the work is substantially complete. BC shall deliver a certificate of Substantial Completion to the City and Contractor after the resolution of any objections of

the City and BC and after it is mutually agreed upon by the City and BC that the certificate of Substantial Completion shall be issued. Before BC issues a Certificate of Substantial Completion, submit to Contractor a list of observed items requiring completion or correction (Punch List). Determine whether necessary inspections and approvals by public agencies having jurisdiction over the Work have been performed and advise the City accordingly.

- Final site inspection. BC shall perform a final site inspection and walk-through of all the project areas with the City, CM, Resident and Contractor to determine final completion status. BC shall prepare a final report and submit it to the City for review and acceptance. BC shall assume three 8-hour days on site.
- Provide final notice of acceptability of the work. BC and City shall conduct a final inspection to determine if the completed work of Contractor is acceptable so that BC may recommend, in writing, final payment to Contractor. Accompanying the recommendation for final payment, BC shall indicate that the work is acceptable to the best of BC's knowledge, information and belief and based on the extent of the services performed and furnished by BC under this scope of services.

Deliverables: Meeting minutes, submittal reviews, RFI reviews, RFPs, Change Orders, Field Orders, pay application review, record drawings, substantial and final completion recommendations

Overall Project Assumptions

1. The City's integrator will be responsible for integrating new signals resulting from this project.
2. BC is not responsible for additional effort that may be required for issues related to unknown conditions that may impact the design or construction.
3. As defined in the Phase 600 scope, BC has assumed a maximum of two (2) field visits per week through the majority of the active construction period (1 year).

Schedule

It assumed that the total construction contract period will be a 1 year & 3 months duration with 1 year of active construction.

The Construction Phase NTP is estimated to begin early in April 2025.

Budget

The total budget for the proposed scope of services is \$288,000 as summarized in the table below.

Phase	Total Hours	Budget
510 – Project Administration	309	\$55,000
520 – Submittals	480	\$86,000
530 – Requests for Information (RFI)	120	\$22,000
540 – Change Management	88	\$16,000
550 – Applications for Payment	30	\$5,000
560 – Record Drawings	88	\$16,000
600 – Field Services During Construction (Field - SDC)	500	\$90,000
Total =	1,615 Hours	\$290,000

SECTION 01 11 00
SUMMARY OF WORK

PART 1 GENERAL

1.01 SUMMARY

- A. The work covered under this contract will be performed at five (5) City of Newton owned and operated pump stations across the Town of Newton, MA and surrounding towns. These pump stations will be rehabilitated, with select major equipment replaced to improve the condition and reliability of the aging infrastructure. The specific stations include under this Project:

STATION NAME:	APPROXIMATE STREET ADDRESS
Quinobequin Rd. Pump Station	136 E Quinobequin Road Waban, MA 02468
Elliot Street Pump Station	394-396 Elliot St, Newton, MA 02464
Edgewater Pump Station	21 Edgewater Park, Auburndale, MA 02466
Manet Road Pump Station	209 Commonwealth Ave, Chestnut Hill, MA 02467
Flowed Meadows Pump Station	20 Forest Grove Rd, Auburndale, MA 02466

1.02 DESCRIPTION OF OWNER'S PROJECT

- A. The overall project will consist of rehabilitation and replacement work as the follows and as shown on the Contract Drawings and related Specification Sections:

1. Work at 136 Quinobequin Road (Work Area 10) :

- a. Demolish existing roof and replace with an alternative roofing system.
- b. New gutters and fascia system and soffit vent.
- c. Clean security grating.
- d. Reseal louvers and re-caulk glass block.
- e. Repoint / replace the existing brick chimney and other identified areas.
- f. Demolish and replace the brick entrance steps and handrail at two locations.
- g. Recaulking around openings and penetrations around the building exterior.
- h. Repaving of the existing driveway and apron.
- i. Paving of the sidewalk.
- j. Bollards installed in front of the electrical box.
- k. Realignment of the door.
- l. New downspouts and investigate downspout drainage.
- m. New cleanouts for drainage.
- n. Power wash brick and apply anti-Graffiti coating.
- o. Landscaping.

2. Work at 391 Elliot Street (Work Area 20):

- a. Replacement of the pump suction isolation valves.
- b. Replacement of the pump discharge isolation valves.

- c. Replacement of the pump discharge check valves.
- d. Replacement of the existing exterior fence.
- e. Replacement of valve supports.
- f. Bypass of existing flow to facilitate the work during construction.

3. Work at Edgewater Park Pump Station (Work Area 50):

- a. Replacement of the pumps and motors.
- b. Replacement of the pump discharge isolation valves.
- c. Replacement of the pump suction isolation valves.
- d. Replacement of the pump discharge check valves.
- e. New wire and conduit for pumps.
- f. Replacement of pump supports.
- g. Replacement of valve supports.
- h. Bypass pumping of flow to facilitate the work during construction.
- i. Installation of permanent force main bypass connection.
- j. Disconnect and re-connect wire and conduit for pumps (by Electrical Contractor).

4. Work at Manet Road Pump Station (Work Area 80) :

- a. Replacement of pump.
- b. Disconnect and re-connect wire and conduit for pump (by Electrical Contractor).
- c. Spare Pump.
- d. Repair ceiling damage.

5. Work at Forest Grove (Flowed Meadows) Pump Station (Work Area 90):

- a. Installation of additional redundant pump next to existing pump.
- b. Installation of new piping to pump stormwater into the Charles River.
- c. Electrical and Controls for new pump (by Electrical Contractor).
- d. Replace above grade electrical feed with below grade electrical feed (by Electrical Contractor).
- e. SCADA programming upgrades by Owner.
- f. Controls (PLC) programming upgrades by Owner.

END OF SECTION

CITY OF NEWTON, MASSACHUSETTS
PURCHASING DEPARTMENT
COMPARISON OF BIDS
INVITATION #25-87 Newton Pump Station Rehabilitation CIP Project 1

Public Works - Shawna Sullivan

Bidders	Weston And Sampson		D&C Construction		Biszko Building	
Item 1: TOTAL BASE BID	\$1,799,093.75		\$2,171,181.20		\$2,927,832.00	
Item 2a. ROOFING	included in GC bid item 1		no bids received		n/a	
Item 2b. ELECTRICAL	Jasco Electric - \$48,000.00		Jasco \$48,000.00		Jasco \$48,000.00	
Item 3a. Existing Utility Relocation	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00
Item 3b. Contingency Allowance- General	5% of sum total of Items 1&2	\$84,718.75	5% of sum total of Items 1&2	\$102,437.20	5% of sum total of Items 1&2	\$138,468.00

Award Recommended to:

Chief Procurement Officer

Date

Vendor #

Acct & Org #

Department Head

Date

Mayor or her designee

Date

NOTES REGARDING SUBMITTED BIDS

CITY OF NEWTON

IN CITY COUNCIL

DRAFT

ORDERED:

That, in accordance with the recommendation of the Public Facilities Committee through its Chair Susan Albright and the Finance Committee through its Chair Leonard Gentile, the appropriation of two million three hundred four thousand nine hundred eighty-three dollars and seventy-five cents (\$2,304,983.75) from Acct# 6100-3599 Sewer Fund Surplus - Available for Appropriation to fund Phase 2 of the Pump Station Rehabilitation CIP Project, be and is hereby approved as follows:

FROM:	Sewer Fund Balance	
	(6100-3599).....	\$2,304,983.75
TO:	Pump Station Rehab Proj Ph 2	
	(7120L401-530203).....	\$2,304,983.75

Under Suspension of Rules
Readings Waived and Approved
DRAFT

(SGD) DREW WILLISON
City Clerk

(SGD) RUTHANNE FULLER
Mayor

Date: _____



Ruthanne Fuller
Mayor

City of Newton, Massachusetts
Office of the Mayor

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rfuller@newtonma.gov

November 24, 2025

Honorable City Council
Newton City Hall
1000 Commonwealth Avenue
Newton Centre, MA 02459

Honorable City Councilors:

I respectfully submit a docket item to your Honorable Council requesting authorization to transfer forty-five-thousand dollars (\$45,000) from 0110498-579000 – Current Year Budget Reserve for the purpose of vacation/special leave disbursements for two individuals, the Mayor and the COO, retiring from the Executive Office on January 1, 2026.

The City of Newton routinely provides such disbursements for employees who leave employment.

Typically, when an administration turns over, there are some resignations and or retirements. Sometimes, these vacancies begin several months before the actual transition to the new administration, generating savings from attrition that then is utilized to cover the final disbursements for the outgoing staff.

This year, no one resigned or retired early from Mayor Fuller's administration and Mayor-Elect Laredo chose to offer positions to most of the current members of the Fuller team, thus leaving no savings from attrition in the department's budget. As a result, this docket item uses Budget Reserve to cover the disbursements.

Thank you for your consideration of this matter.

Sincerely,

Ruthanne Fuller
Mayor

CITY OF NEWTON

IN CITY COUNCIL

DRAFT

ORDERED:

That, in accordance with the recommendation of the Finance Committee through its Chair Leonard Gentile, authorization to transfer forty-five thousand dollars (\$45,000) from Acct# 0110498-579000 - Current Year Budget Reserve for the purpose of vacation/special leave disbursements for two individuals, the Mayor and the COO, retiring from the Executive Office on January 1, 2026, be and is hereby approved as follows:

FROM:	FY26 Current Year Budget Reserves (0110498-579000).....	\$45,000.00
TO:	Executive-Vacation/Leave Buyback (0110320-515006).....	\$45,000.00

Under Suspension of Rules
Readings Waived and Approved
DRAFT

(SGD) DREW WILLISON
City Clerk

(SGD) RUTHANNE FULLER
Mayor

Date: _____



Ruthanne Fuller
Mayor

City of Newton, Massachusetts
Office of the Mayor

#359-25

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(617) 796-1100

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rfuller@newtonma.gov

November 24, 2025

Honorable City Council
Newton City Hall
1000 Commonwealth Avenue
Newton Centre, MA 02459

Honorable City Councilors:

I respectfully submit a docket item to your Honorable Council requesting authorization to transfer a total of three-hundred-twenty-five-thousand dollars (\$325,000) from 0110498-519700 – General Fund-Current Year Wage Reserve and one-hundred-thousand dollars (\$100,000) from 60A10498-579000 – Water Fund FY26 Operating Reserve for the purpose of funding the settlement of the FY2025-2027 Teamsters Collective Bargaining Agreement.

We are so pleased to have come to a mutually beneficial agreement with the Teamsters union that represents approximately 175 positions. The Teamsters members are valued employees in our Department of Public Works, Public Buildings Department, Parks, Recreation and Culture Department, and Water, Sewer, and Stormwater Enterprise Departments. Significant savings from attrition/open positions have enabled DPW (General Fund, Sewer Fund and Stormwater Fund) to cover the costs associated with their employees for the settlement of this Collective Bargaining Agreement.

Specifically, the funds are allocated as follows:

<u>Department</u>	<u>Account #</u>	<u>Amount</u>
Public Bldg – Municipal Bldg Maint	0111502-511002	\$ 125,000
PRC – Community Beautification	0160238-511002	\$ 55,000
PRC – Public Grounds Maintenance	0160252-511002	\$ 80,000
PRC – Forestry	0160253-511002	\$ 65,000
DPW – Water Fund FY26 Operating Reserve	60A10498-579000	\$ 100,000

Thank you for your consideration of this matter.

Sincerely,

Ruthanne Fuller
Mayor

CITY OF NEWTON

IN CITY COUNCIL

DRAFT

ORDERED:

That, in accordance with the recommendation of the Finance Committee through its Chair Leonard Gentile, authorization to transfer a total of four hundred twenty-five thousand dollars (\$425,000) with three hundred twenty-five thousand dollars (\$325,000) from Acct# 0110498-519700 - General Fund - Current Year Wage Reserve and one hundred thousand dollars (\$100,000) from Acct# 60A10498-579000 - Water Fund FY26 Budget Reserves for the purpose of funding the settlement of the FY2025 - FY2027 Teamsters Collective Bargaining Agreement, be and is hereby approved as follows:

FROM:	FY26 General Fund Current Year Wage Reserves (0110498-519700).....	\$325,000.00
	FY26 Water Fund Current Year Budget Reserves (60A10498-579000)	\$100,000.00
TO:	Public Buildings - Full Time Salaries (0111502-511002).....	\$125,000.00
	PRC Community Beaut - Full Time Salaries (0160238-511002).....	\$55,000.00
	PRC Public Grounds Maint - Full Time Salaries (0160252-511002).....	\$80,000.00
	PRC Forestry - Full Time Salaries (0160253-511002).....	\$65,000.00
	Water Fund - Full Time Salaries (60A40103-511002)	\$100,000.00

Under Suspension of Rules
Readings Waived and Approved
DRAFT

(SGD) DREW WILLISON
City Clerk

(SGD) RUTHANNE FULLER
Mayor

Date: _____