



# Public Safety & Transportation Committee Budget Agenda

## City of Newton In City Council

Thursday, May 1, 2025

The Public Safety & Transportation Committee will hold this meeting as a virtual meeting on Thursday, May 1, 2025 at 7:00 pm. To view this meeting using Zoom use this link: <https://newtonma.gov.zoom.us/j/82202669719> .

or call 1-646-558-8656 and use the following Meeting ID: 822 0266 9719

You may also:

1. Watch a live broadcast of the meeting on NewTV's government channel (Comcast 9, RCN 13, 614 (HD), Verizon 33).

2. View a live stream on NewTV's YouTube channel at:

<https://www.youtube.com/channel/UCQvNeCJkA3PftuLLvfAh3cQ>

Items scheduled for discussion:

### DEPARTMENT BUDGET & CIP DISCUSSIONS:

Police

Fire

*Please Note: Budget materials can be found on the City's website at the following link:*

<https://www.newtonma.gov/government/comptroller/budget>

### Referred to Finance and Appropriate Committees

**#351-24**

#### **Submittal of the FY2026 to FY2030 Capital Improvement Plan**

HER HONOR THE MAYOR submitting the Fiscal Years 2026 to 2030 Capital Improvement Plan pursuant to section 5-3 of the Newton City Charter.

**#81-25**

#### **Submittal of the FY26 Municipal/School Operating Budget**

HER HONOR THE MAYOR submitting in accordance with Section 5-1 of the City of Newton Charter the FY26 Municipal/School Operating Budget, passage of which shall be concurrent with the FY26-FY30 Capital Improvement Program (#351-24). EFFECTIVE DATE OF SUBMISSION 04/22/25; LAST DATE TO PASS THE BUDGET 06/06/25

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The location of this meeting is accessible and reasonable accommodations will be provided to persons with disabilities who require assistance. If you need a reasonable accommodation, please contact the city of Newton's ADA Coordinator, Jini Fairley, at least two business days in advance of the meeting: [jfairley@newtonma.gov](mailto:jfairley@newtonma.gov) or (617) 796-1253. The city's TTY/TDD direct line is: 617-796-1089. For the Telecommunications Relay Service (TRS), please dial 711.

**#82-25      Submittal of the FY2026-FY2030 Supplemental Capital Improvement**  
HER HONOR THE MAYOR submitting the FY26 – FY30 Supplemental Capital Improvement  
Plan.

**Respectfully submitted,**

**Becky Grossman, Chair**