

CITY OF NEWTON
IN BOARD OF ALDERMEN
FINANCE COMMITTEE REPORT

MONDAY, JUNE 22, 2015

Present: Ald. Gentile (Chairman), Ciccone, Norton, Brousal-Glaser, Rice, Blazar and Fuller
Absent: Ald. Lappin

Also present: Ald. Albright, Danberg, Hess-Mahan, Johnson, Kalis, Sangiolo, and Yates

City staff present: Lieutenant William Spalding (Police Department), Robert DeRubeis (Commissioner of Parks and Recreation), Maureen Lemieux (Chief of Staff), and David Wilkinson (Comptroller)

#142-15(2) HIS HONOR THE MAYOR requesting authorization to accept and expend the Edward J. Byrne Memorial Justice Assistance Grant in the amount of ninety-nine thousand six hundred thirty-three dollars and sixty cents (\$99,633.60) for the purpose of funding a ride-along social worker. [06/10/15 @ 2:23 PM]

ACTION: **APPROVED 6-0 (Blazar not voting)**

NOTE: Lieutenant William Spalding presented the request to accept and expend the second portion of the Edward J. Byrne Memorial Justice Assistance Grant received by the Police Department. The grant of \$99,633.60 would fund a jail diversion program for 14 months. The program to address the need for psychiatric services on some police responses has been effective in other communities. Lieutenant Spalding expects that the grant funding will continue for this program over at least the next few years.

A jail diversion program is designed to address and prevent individuals with mental illnesses or substance abuse issues from being arrested when treatment would be the better alternative. The grant would provide funding to Riverside Community Care, the City's psychiatric emergency service provider to hire and train a full-time social worker to ride along with a police officer on the 3:30 to 11:30 p.m. shift, 5 days a week to respond to any mental health call, substance abuse calls, and domestic disturbance calls. The grant would also provide for a four-hour training session for all police officers on the new program. The attached summary provides further details on the program.

The social worker would not be a City of Newton employee but an employee of Riverside Community Care. Therefore, there would be no impact on the City's pension or other post-employment benefit liabilities. Although Riverside Community Center will hire the social worker, the Police Department would have input in order to ensure that the person is a good fit. It is also an opportunity for the Police Department and Riverside Community Center to build a beneficial relationship. In addition, one of the founders of the jail diversion program will work with Riverside Community Center and the Police Department throughout the hiring process.

The Committee was supportive of the program and the grant. It was suggested that it would be appropriate for the Public Safety and Transportation Committee to be briefed on the

new program, as it is a change to the Police Department’s program. The Chair of Public Safety and Transportation stated that the Committee will be meeting on July 13, 2015 and would be happy to have Lieutenant Spalding brief the Committee on the program. With that, Ald. Ciccone moved approval, which carried unanimously.

REFERRED TO PROGRAMS & SERVICES AND FINANCE COMMITTEES

#162-15 HIS HONOR THE MAYOR requesting authorization to transfer fifty-nine thousand thirty-two dollars (\$59,032) from Free Cash to the following account in the Parks and Recreation Department to cover costs associated with water, electricity, and repairs to fences damaged in winter storms:

Public Property Repair and Maintenance (0160210-52409).....	\$20,000
Electricity (0160209-5210).....	\$10,000
Water (0160209-5230).....	\$29,032

[06/15/15 @ 3:30 PM]

PROGRAMS & SERVICES 5-0 APPROVED 5-0 ON 06/17/15

ACTION: APPROVED 6-0 (Blazar not voting)

NOTE: Commissioner of Parks and Recreation Bob DeRubeis presented the request for the transfer of \$59,032 from Free Cash to accounts within the Parks and Recreation Department’s fiscal year 2015 budget to fund the repair of public fences damaged by contractors during snow removal and water and electric bills. The Parks and Recreation Department has repaired six fences at a cost of \$20,000, as they posed a threat to public safety. The repairs depleted the public property repair and maintenance line item in the budget; therefore, the department is requesting an additional \$20,000 as part of the transfer to continue with the fence repair work as outlined in the attached list.

The docket request includes the transfer of \$10,000 to the department’s electricity budget. The Crescent Street Parks and Recreation Department building was expected to be offline this past year; consequently, the utility costs for the building were not budgeted. The electricity costs for the building are part of the Fiscal Year 2016 budget for the department. It is beneficial that the City maintain a presence at Crescent Street to dissuade vandalism and other criminal acts. When it is time for Parks and Recreation to move from Crescent Street, they will move to the Elliot Street Public Works Yard.

The water budget line item requires an additional \$29,032 to provide the department with funding to pay its water bill to the end of the fiscal year. Although the leaks at the Gath Pool have been repaired, the new meters at the pool are much better at capturing all the water used at the pool, which has resulted in increased water bills. The additional water costs have been added to the Fiscal Year 2016 budget.

The Committee members questioned whether it was possible to recoup some of the cost of the fence repairs from the plow contractors. Commissioner DeRubeis responded that it is difficult to get the contractors to pay for the fences, as the damage is often discovered when the snow melts. At that point, it is hard to prove that the contractor damaged the fence. The Commissioner does ask all contractors to be more aware of the fences when plowing.

Ald. Rice moved approval, which carried unanimously.

#160-15 HIS HONOR THE MAYOR requesting authorization to transfer the sum of nine thousand dollars (\$9,000) from the Inspectional Services Salaries Account to the Inspection Services Expenses Account for the purpose of hiring temporary administrative help in the Inspectional Service Department. [06/15/15 @ 3:30 PM]

ACTION: **APPROVED 6-0 (Blazar not voting)**

NOTE: Chief of Staff Maureen Lemieux presented the request to transfer \$9,000 from Inspection Services Salary in order to hire temporary administrative help in the Inspectional Services Department. The current administrative assistant needs to take a few months off. She will not be receiving the bulk of her salary during that time off. Therefore, the department has the funds available to transfer funds to hire a temporary administrative assistant to provide administrative support to the Inspectional Services Department. Ald. Ciccone moved approval, which carried unanimously.

REFERRED TO PUBLIC FACILITIES AND FINANCE COMMITTEES

#163-15 HIS HONOR THE MAYOR requesting authorization to transfer the sum of one hundred thousand dollars (\$100,000) from the Comptroller's Department Staffing and Project Reserve to the Public Buildings Department Municipal Maintenance Account in order to fund Fiscal Year 2015 costs for the City Hall Elevator Project and the removal of a storage tank at Fire Station #3. [06/15/15 @ 3:30 PM]

PUBLIC FACILITIES APPROVED 7-0 (Albright not voting) on 06/17/15

ACTION: **APPROVED 7-0**

NOTE: Chief of Staff Maureen Lemieux presented the request to transfer \$100,000 from the Comptroller's Department budget to the Public Building Department's Repair and Maintenance Account. The money would be used to reimburse expenditures from the repair and maintenance account for a portion of the design of the War Memorial elevator and the removal of a storage tank at Fire Station #3 (Newton Centre). The Administration authorized Public Buildings to make the expenditures with the understanding that the Repair and Maintenance Account would be reimbursed. The transfer would allow the Public Buildings Department to move forward with repair and maintenance projects that were to be funded with the diverted \$100,000.

The Board of Aldermen authorized funding both of the projects through bonded indebtedness but as the City held its bond sale in January, the bonds for these projects were not

included in the sale. Ms. Lemieux added that the Administration really tries to manage what the City sells for bonds; therefore, bonds are not pre-sold. It is important that the City uses the best possible estimates for a project before bonding it.

In the meantime, the Public Buildings Department used funds from its budget to fund design for the elevator and removal of the storage tank. The department expended \$72,000 on design and \$28,000 on the tank removal. In addition, the original budget for the elevator project included \$140,000 in Community Development Block Grant funds. The Public Buildings Department assumed those funds would be available to expend this fiscal year; however, the Board of Aldermen did not support the use of Community Block Grant funds on the elevator project. The Administration felt that it was important to remove the storage tank sooner rather than later due to the discussions with the MWRA regarding use of the aqueduct land. When the Public Building Department looked at the cost of removing the tank as part of the fire station project, they realized it would be more cost effective and expeditious to remove the tank themselves.

Ms. Lemieux took the opportunity to inform the Committee that the City very recently sold Bond Anticipation Notes (BANs) for the Zervas Elementary School projects. BANs are a short-term financing mechanism that allows the City to move forward with projects. The City will pay the interest on the BANs and then fold the BANs into next year's bond sale. By selling BANs, the City does not have to hold a second bond sale, which is costly.

Ald. Rice moved approval, which carried unanimously.

REFERRED TO PUBLIC SAFETY & TRANS. AND FINANCE COMMITTEES

#129-15 **HIS HONOR THE MAYOR** requesting authorization to appropriate the sum of two million dollars (\$2,000,000) from bonded indebtedness for the purpose of improving the traffic signals at several intersections in Auburndale and traffic improvements in Nonantum and Oak Hill, as well as other areas of the City.
05/11/15 @ 5:00 PM]
PUBLIC SAFETY APPROVED 6-0-1 (Schwartz abstaining) on 06/03/15
FINANCE COMMITTEE SPLIT THE ITEM INTO PART A AND B; PART B WAS APPROVED BY PUBLIC SAFETY AND FINANCE
(A) \$1.2 MILLION FOR AUBURNDALE TRAFFIC IMPROVEMENT PLAN APPROVED BY PUBLIC SAFETY -0-1 (Schwartz abstaining) on 06/03/15; FINANCE HELD 8-0 and REFERRED (A) TO PUBLIC FACILITIES COMMITTEE on 06/08/15
PUBLIC FACILITIES APPROVED 8-0 on 06/17/15

ACTION: **APPROVED 7-0**

NOTE: The Committee discussed the item two weeks ago and split it into Part A and Part B in order to refer Part A to the Public Facilities Committee to discuss the geometrical changes associated with the traffic improvements in Auburndale Square. The Board of Aldermen approved part B of the item on June 15, 2015. The Public Safety & Transportation and Public

Facilities Committees have reviewed the improvements and approved the \$1.2 million dollars for traffic improvements to Auburndale Square.

The review process in both Committees included neighborhood input. There has been discussion regarding whether the traffic light at Melrose Street and Commonwealth Avenue should be removed. The traffic consultants feel that the light enhances the traffic improvement plan. There is some concern related to the proposed concurrent pedestrian crossing phase at Auburndale Square, which would allow pedestrians to cross at the same time as the green light in the same direction. Concurrent pedestrian crossings are used at other locations in the City including West Newton Square. Some neighbors would prefer an exclusive phase pedestrian crossing where all lights turn red during the crossing phase. When the signals are installed, the City will be using the concurrent phasing crossing but if there is any problem, it can easily be switched to an exclusive phasing crossing. Ald. Sangiolo joined the Committee for the discussion and suggested that the Administration should consult with the Commission on Disability on the crossings. It was pointed out that the proposed pedestrian crossings in Auburndale Square are shorter due to the increase in the size of the traffic island.

Once the final design for the project is complete, the Public Facilities Committee will review the design. With that Ald. Fuller moved approval of #129-15A, which carried by a vote of seven in favor and none opposed.

#158-15 HIS HONOR THE MAYOR requesting an increase in the Fiscal Year 2016 annual expenditure limit of the Newtonville Area Council revolving fund from \$2,500 to \$10,000 in order cover the funds and expenses related to Newtonville Village Day. [06/10/15 @ 2:23 PM]

ACTION: **APPROVED 7-0**

NOTE: The Board of Aldermen recently authorized the creation of a revolving fund for the Newtonville Area Council with a limit of \$2,500. The Newtonville Area Council has requested an increase in the expenditure limit to \$10,000 to cover expenses related to Newtonville's Village Day. The Committee had no problem with increasing the expenditure limit as the area council collects and expends all money that comes into the account. Ald. Rice moved approval, which carried unanimously.

REFERRED TO ZONING & PLANNING AND FINANCE COMMITTEES

#161-15 HIS HONOR THE MAYOR requesting authorization to transfer the sum of two hundred ten thousand dollars (\$210,000) from the Planning & Development Department Salaries Account to the Planning & Development Department Consultants Account for the purpose of funding \$10,000 for the Newton Center Parking Study with the remaining amount to be available for consultants in Fiscal Year 2016. [06/15/15 @ 3:30 PM]

ZONING & PLANNING APPROVED 6-0 on 06/22/15

ACTION: **APPROVED 7-0**

NOTE: The Committee met jointly with the Zoning and Planning Committee to discuss the transfer of funds from the Planning and Development salaries line item to the consultant's line item. The funds would be used to reimburse the Planning Department budget for the \$10,000 expended from that budget for the Newton Center Parking Study in Fiscal Year 2015. The study started in May in order to collect the parking data while school was in session. The remaining \$200,000 would be used to hire consultants in Fiscal Year 2016 once the funds are carried over to that budget. Chief of Staff Maureen Lemieux explained that the Administration wanted to dedicate the 2015 salary savings in the Planning Department's budget to hire consultants to further the City's planning initiatives instead of having those funds move to Free Cash at the end of the fiscal year.

Members of both Committees asked how the \$200,000 would be spent in the upcoming fiscal year. Chief of Staff Maureen Lemieux and Acting Planning Director James Freas expect that the funds would be used for the second phase of zoning reform and studies related to housing and transportation. The Chair of the Zoning and Planning Committee requested that the Committee receive a monthly update on how the \$200,000 is being expended. With that, Ald. Sangiolo moved approval in the Zoning and Planning Committee, which carried unanimously. Ald. Ciccone moved approval in the Finance Committee, which carried unanimously.

Chairman's Note: The Committee received updates on the Angier and Zervas Project budgets.

Angier Elementary School Project

The Angier Project is well on its way to completion. The project is on schedule and, at this point, on budget. The City is in the process of getting its first change order, which is a \$10,000 credit to the City. The project manager and the construction manager understand the need to stay on budget and limit change orders.

There have been no changes to the scope of the project. The students and teachers are expected to move into the new school during the winter break. The School Department has ordered crates for teachers to pack and store supplies in preparation for the move. The crates are expected to be used for the Zervas School project moves.

Committee members asked if the Angier School Building Committee (ASBC) completed its scope of work. Ms. Lemieux believes that there are still some small tasks to accomplish for the ASBC is disbanded. The contractor is meeting monthly with the neighbors to answer any questions and address any concerns.

The bids for the offsite work came in \$150,000 over the estimated budget. The Administration is looking at ways to reduce the scope of the project. The bid included allowances for benching in landscaping, which could be scaled back with no impact to the improvements. It was pointed out that there was a significant amount of money in the project budget for offsite improvements. Ms. Lemieux explained that the offsite work included the construction of a wall along the MBTA tracks. The Chair asked for the cost of the wall and if it was on budget. Ms. Lemieux did not have the information available but will provide it.

Committee members encouraged the Administration to meet with the Angier Working Group if there are any substantive changes to the traffic improvement plant

A committee member stated that the City needs to be consistent regarding providing onsite parking at the schools. Once the Zervas School is complete, all of the parking will be accommodated onsite. Once the Angier School is complete, there will be increased parking onsite but there will still be a need for teachers and staff to park in the neighborhood. It does not make sense to accommodate parking at one school and not the other.

The MSBA only allows \$1,200 per student for technology. The architect and owner's project manager agree that the MSBA allocation for technology is not enough. The City had to agree to the MSBA budget of \$2,400 per student for furniture and technology. The Administration expects to use contingency to make up the shortfall in the technology budget.

The Committee requested an additional update in the fall when the school would be close to completion; however, if an issue arises before then the Board of Aldermen should be informed.

Zervas Elementary School Project

The project is on time and on budget. The owner's project manager and architect have done a great job designing the project and keeping it on budget. The City has received the keys for all three of the properties it acquired long Beacon Street. The historic house on one of the properties is condemned.

The Board of Aldermen contingency on the Zervas Project is much larger than the Mayor's contingency on the project. Therefore, it is important that if unanticipated funding needs arise, the Administration get the request to the Board quickly before spending money that has not been authorized for expenditure. With that, the committee requested an update on the Zervas project in September.

The Committee adjourned at 8:30 PM and all other items before the Committee were held without discussion. Draft Board Orders for the above items that are recommended for Board of Aldermen action are attached.

Respectfully submitted,

Leonard J. Gentile, Chairman

Newton Police Jail Diversion Program

Based on the Framingham Jail Diversion Program Model
By Lt William Spalding
In collaboration with Sarah Abbott Ph.D.

Over the past year Chief Mintz, Captain Berube and Lt. Spalding of the Newton Police Department have met with Sarah Abbott and Sarah Cloud of Advocates Inc. to discuss the possibility of bringing a Jail Diversion Program (JDP) program to Newton and to secure funding through the Edward J. Byrne Memorial Grant through Massachusetts Executive Office of Public Safety and Security (EOPSS). Advocates Inc. currently runs JDPs in many of the surrounding communities that they provide Psychiatric Emergency Services for, similar to what Riverside Community Care currently does for Newton. After many hours of preparation the grant proposal was submitted in late January of 2015 and in early June 2015 we received notification that the grant was awarded to the police department in the amount of \$99,633.60.

The Newton Police Department will be working with Riverside Community Care to hire and train the clinician for Newton's JDP. The clinician will be an employee of Riverside Community Care, but will work full time out of the police station.

The Newton Jail Diversion Program (NJDP) proposes to address the program priority of Improving coordinated responses to mental health. The jail diversion model is data-driven, as the data reported in the needs section show the high prevalence of people with mental illness engaged in the criminal justice system. Data collected by the Newton Police Department show the regular volume of calls received by police related to individuals with mental illness or substance abuse issues. Recent 911/call for service analysis shows that during the year of 2013, the Newton Police Department had over 51 calls for completed, attempted or threatened suicides, 38 intoxicated persons, 134 psychological evaluations, 360 domestic disturbance calls and 39 overdoses. In 2014, the Newton Police Department had over 38 calls for completed, attempted or threatened suicides, 35 intoxicated persons, 127 psychological evaluations, 277 domestic disturbance calls and 38 overdoses. Data is also used to determine the best way to implement the program model and deliver services most effectively. After evaluating our data and the data of the other successful programs in the area we will be having the clinician work the 330pm-1130pm shift Monday through Friday.

The proposed NJDP is a police-based, pre-arrest diversion program that will prevent individuals with a major mental illness from being arrested when community-based mental health treatment is more appropriate. The NJDP will pair a Master's Degree level trained social worker (clinician) with patrol officers on the 3:30pm-11:30pm shift, five nights a week. The clinician will assist the police in determining the most appropriate disposition for the mentally ill when called to respond to disturbances in the Newton community.

#142-15(2)

A four (4) hour orientation training will be provided to all the police officers. The orientation training consisted of two sections: The first section provides an overview of the different categories of mental illness, common signs and symptoms, medications used to treat mental illness and de-escalation techniques for first responders. The second section covers the genesis of the Jail Diversion Program, the operational aspects of the program, information on how to access the clinicians and scenarios under which the program clinicians could be helpful. (*Sarah Abbott*)

Another key component of the program model will be the development of an active network of stakeholders to include Riverside Community Care and the Newton Police Department, along with other social service providers in the community and appropriate representatives from the criminal justice system.

The Grant covers funding for the program for 14 months, but can be extended when the program proves to be successful.

CITY OF NEWTON
IN BOARD OF ALDERMEN

2015

ORDERED:

That, in accordance with the recommendation of the Finance Committees through its Chairman Leonard J. Gentile, His Honor the Mayor is hereby authorized to accept and expend the Edward J. Byrne Memorial Justice Assistance Grant in the amount of ninety-nine thousand six hundred thirty-three dollars and sixty cents (\$99,633.60) to be used to fund a ride-along social worker position in the Police Department.

Under Suspension of Rules
Readings Waived and Approved

(SGD) DAVID A. OLSON
City Clerk

(SGD) SETTI D. WARREN
Mayor

Date: _____

City of Newton
 Department of Parks and Recreation
 Division of Maintenance
 2014-2015 Snow Season Fence Damage
 6/16/15

#162-15

rank	location		contractor	project status	price	invoice status
1	1 albemarle rd. - barricade	public	p&r	complete	none	no bill
1	5 shirley rd. - barricade	public	p&r	complete	none	no bill
1	5 shirley rd. tree damage galv. clf	public	p&r	complete	none	no bill
1	lfcc	public	p&r	complete	none	no bill
2	richardson park fence damage	public	p&r	not started	none	no bill
2	albe fence near albe and brookside stop sign	public	p&r	not started	none	no bill
2	abbot st. - barricade	public	p&r	not started	none	no bill
2	manchetser rd. - barricade	public	p&r	not started	none	no bill
2	92 mill st 2 areas	public	p&r	not started	none	no bill
2	davis park 3 areas	public	p&r	not started	none	no bill
2	manet rd reservoir	public	p&r	not started	none	no bill
2	cabot baseball backstop	public	p&r	not started	none	no bill
2	hannon's property gates/hinges	public	p&r	complete	none	no bill
2	forte park	public	steelco	complete	\$ 6,961.00	billed to dpw
2	warren house - myrtle st	public	steelco	complete	\$ 1,435.00	billed to dpw
2	124 vernon st.	public	steelco	complete	\$ 1,435.00	billed to dpw
2	aub cove parking lot	public	steelco	complete	\$ 5,230.00	billed to dpw
2	manhatan tce. stockade fence / cherry place	public	steelco	complete	\$ 3,390.00	not billed to dpw
2	mem spldg	public	steelco	complete	\$ 3,992.00	not billed to dpw
3	oak hill	public	steelco	not started	\$ 1,793.00	not billed to dpw
3	lincoln elliot rear parking lot	public	steelco	not started	\$ 1,400.00	not billed to dpw
3	cabot school playground	public	steelco	not started	\$ 1,392.50	not billed to dpw
3	carr rear parking lot	public	steelco	not started	\$ 1,392.50	not billed to dpw
4	103 thurston rd.	private	steelco	not started	\$ 1,706.00	no pricing to law dept
4	pettee st. galv clf	public	steelco	not started	\$ 3,332.00	not billed to dpw
4	brown dumpster	public	steelco	not started	\$ 3,400.00	not billed to dpw
4	brown	public	steelco	not started	\$ 3,520.00	not billed to dpw
4	countryside school	public	steelco	not started	\$ 1,590.00	not billed to dpw
4	nshs	public	steelco	not started	\$ 1,590.00	not billed to dpw
4	burr park railing	public	steelco	not started	\$ 2,470.00	not billed to dpw
4	crystal lake parking lot	public	steelco	not started	\$ 3,050.00	not billed to dpw
4	forte park one post to straighten by tot lot	public	steelco	not started	\$ 1,400.00	not billed to dpw
4	lincoln elliot guardrail on gardner st	public	steelco	not started	\$ 4,527.50	not billed to dpw
4	newton highlands park	public	steelco	not started	\$ 6,242.00	not billed to dpw
4	zervas school	public	steelco	not started	\$ 4,927.00	not billed to dpw
4	adams street parking lot	public	steelco	not started	\$ 3,060.00	not billed to dpw
4	adams street rear of parking lot	public	steelco	not started	\$ 4,910.00	not billed to dpw
4	cabot school at corner	public	steelco	not started	\$ 7,700.00	not billed to dpw
4	comm ave guardrail by lyon's	public	steelco	not started	\$ 13,431.00	not billed to dpw
4	nnhs - elm rd.	public	steelco	not started	\$ 1,575.00	not billed to dpw
4	underwood by dumpster	public	steelco	not started	\$ 1,575.00	not billed to dpw
4	peirce school by generator	public	steelco	not started	\$ 3,741.00	not billed to dpw
4	williams school by driveway	public	steelco	not started	\$ 11,988.75	not billed to dpw
4	williams school by generator	public	steelco	not started	\$ 2,840.00	not billed to dpw
4	williams school by side of school	public	steelco	not started	\$ 2,770.00	not billed to dpw
4	winchester st. damage	public	steelco	not started	\$ 1,720.00	not billed to dpw
4	cronin's cove	public	steelco	not started	\$ 1,720.00	not billed to dpw
4	upper falls parking lot	public	steelco	not started	\$ 1,355.00	not billed to dpw
4	grasmere ct galv clf	public	steelco	not started	\$ 1,355.00	not billed to dpw
4	bowen school	public	steelco	not started	\$ 1,437.00	not billed to dpw
4	horace mann school	public	steelco	not started	\$ 1,437.00	not billed to dpw
4	4 henshaw pl.	public	steelco	not started	\$ 1,335.00	not billed to dpw
			subtotal		\$ 115,064.25	

CITY OF NEWTON
IN BOARD OF ALDERMEN

2015

ORDERED:

That, in accordance with the recommendation of the Programs and Services Committee and the Finance Committees through their respective Chairmen Amy Mah Sangiolo and Leonard J. Gentile, the sum of fifty nine thousand thirty-one dollars and sixty-six cents (\$59,031.66) be and is hereby appropriated from Free Cash to the Parks and Recreation budget for the purpose of funding costs associated with utility bills and repairs to fences damaged in winter storms.

FROM:	Free Cash (01-3497).....	\$59,031.66
TO:	Parks Dept Expenses (01602010-52409)..... (0160209-5210)..... (0610209-5230).....	\$20,000 \$10,000 \$29,031.66

Under Suspension of Rules
Readings Waived and Approved

(SGD) DAVID A. OLSON
City Clerk

(SGD) SETTI D. WARREN
Mayor

Date _____

CITY OF NEWTON
IN BOARD OF ALDERMEN

2015

ORDERED:

That, in accordance with the recommendation of the Finance Committee through its Chairman Leonard J. Gentile, the transfers of funds in the amount of nine thousand dollars (\$90,000) from the Inspectional Services Salaries Account to the Inspectional Services Expenses Account to hire temporary administrative help during the absence of the Administrative Assistant be and is hereby approved as follows:

FROM:	ISD Salaries (0122001-511001).....	\$9,000
TO:	ISD Expenses (0122001-5313).....	\$9,000

Under Suspension of Rules
Readings Waived and Approved

(SGD) DAVID A. OLSON
City Clerk

(SGD) SETTI D. WARREN
Mayor

Date _____

CITY OF NEWTON
IN BOARD OF ALDERMEN

2015

ORDERED:

That, in accordance with the recommendation of the Public Facilities and the Finance Committees through their respective Chairmen Deborah J. Crossley and Leonard J. Gentile, the transfer of the sum of six hundred thousand dollars (\$600,000) from the Department of Public Works Salaries Account to the Department of Public Works Contracted Snow Removal Account is hereby approved as follows:

FROM:	Staffing Reserve (0110498-5794A).....	\$100,000
TO:	Public Building Expenses (0111502-52407).....	\$100,000

Under Suspension of Rules
Readings Waived and Approved

(SGD) DAVID A. OLSON
City Clerk

(SGD) SETTI D. WARREN
Mayor

Date _____

CITY OF NEWTON
IN BOARD OF ALDERMEN

2015

ORDERED:

That for the purposes of paying costs of the installation of traffic signals and related traffic improvements in the area of Auburndale Square and for the payment of all other costs incidental and related thereto there is hereby appropriated the sum one million two hundred thousand dollars (\$1,200,000), which amount shall be borrowed under and pursuant to Chapter 44, Section 7(14) of the General Laws, or pursuant to any other enabling authority.

Under Suspension of Rules
Readings Waived and Approved

(SGD) DAVID A. OLSON
City Clerk

(SGD) SETTI D. WARREN
Mayor

Date: _____

CITY OF NEWTON

IN BOARD OF ALDERMEN

June 1, 2015

ORDERED:

That, in accordance with the recommendation of the Finance Committee through its Chairman Alderman Leonard J. Gentile, the Board of Aldermen hereby authorizes the an increase in the annual expenditure limit of the Newtonville Area Council revolving fund from two thousand five hundred dollars (\$2,500) to ten thousand dollars (\$10,000) in order to cover the funds and expenses related to Newtonville's Village Day.

Under Suspension of Rules
Readings Waived and Approved

(SGD) DAVID A. OLSON
City Clerk

(SGD) SETTI D. WARREN
Mayor

Date: _____

CITY OF NEWTON
IN BOARD OF ALDERMEN

2015

ORDERED:

That, in accordance with the recommendation of the Zoning and Planning Committee and the Finance Committees through their respective Chairmen Marcia T. Johnson and Leonard J. Gentile, the transfer of the sum of two hundred ten thousand dollars (\$210,000) from the Planning & Development Department Salaries Account to the Department of Planning & Development Consultants Account for the purpose of funding \$10,000 for the Newton Center Parking Study with the remaining amount to be available for consultants in Fiscal Year 2016 be and is hereby approved as follows:

FROM:	Planning Salaries	
	(0111401-511001).....	\$87,230
	(0111404-511001).....	\$122,770
TO:	Planning Expenses	
	(0111401-5301).....	\$210,000

Under Suspension of Rules
Readings Waived and Approved

(SGD) DAVID A. OLSON
City Clerk

(SGD) SETTI D. WARREN
Mayor

Date _____