



Newton City Council

Committee of the Whole Report

Monday, June 8, 2020

Wednesday, June 10, 2020

Thursday, June 11, 2020

Tuesday, June 16, 2020

Present: Councilors Auchincloss, Baker, Bowman, Ciccone, Crossley, Danberg, Downs, Gentile, Greenberg, Grossman, Humphrey, Kalis, Kelley, Krintzman, Laredo, Leary, Lipof, Malakie, Markiewicz, Noel, Norton, Ryan, Wright & Albright

Also present: Susan Dzikowski, Comptroller; Maureen Lemieux, Chief Financial Officer; Jonathan Yeo, Chief Administrative Officer; David MacDonald, Police Chief; and David Olson, City Clerk

Referred to Finance and Appropriate Committees

#8-20

Submittal of the FY 2021 to FY 2025 Capital Improvement Plan (#8-20)

HER HONOR THE MAYOR submitting the Fiscal Years 2021 to 2025 Capital Improvement Plan pursuant to section 5-3 of the Newton City Charter.

Referred to Finance and Appropriate Committees

#8-20(2)

Submittal of the FY 2021 Municipal/School Operating Budget

HER HONOR THE MAYOR submitting in accordance with Section 5-1 of the City of Newton Charter the FY21 Municipal/School Operating Budget, passage of which shall be concurrent with the FY21-FY25 Capital Improvement Program (#8-20).

EFFECTIVE DATE OF SUBMISSION 05/11/20; LAST DATE TO PASS THE BUDGET 06/25/2020

Referred to Finance and Appropriate Committees

#8-20(3)

Submittal of the FY 2021 – FY 2025 Supplemental Capital Improvement Plan

HER HONOR THE MAYOR submitting the FY 2021 – FY 2025 Supplemental Capital Improvement Plan.

MONDAY, JUNE 8, 2020

COMMITTEE OF THE WHOLE VOTED:

**A) POLICE DEPARTMENT BUDGET\$
VOICE VOTE HELD**

MOTION TO RECESS UNTIL WEDNESDAY, JUNE 10 AT 7:00 PM APPROVED BY VOICE VOTE

WEDNESDAY, JUNE 10, 2020

Present: Councilors Auchincloss, Baker, Bowman, Ciccone, Crossley, Danberg, Downs, Gentile, Greenberg, Grossman, Humphrey, Kalis, Kelley, Krintzman, Laredo, Leary, Lipof, Malakie, Markiewicz, Noel, Norton, Ryan, Wright & Albright

Also present: Susan Dzikowski, Comptroller; Maureen Lemieux, Chief Financial Officer; Jonathan Yeo, Chief Administrative Officer; and David Olson, City Clerk

COMMITTEE OF THE WHOLE VOTED:

- B) EXECUTIVE OFFICE BUDGET \$1,089,154
VOICE VOTE APPROVED UNANIMOUSLY**
- C) CITY CLERK/CLERK OF THE COUNCIL BUDGET \$2,076,974
VOICE VOTE APPROVED UNANIMOUSLY**
- D) COMPTROLLER’S OFFICE BUDGET \$49,557,453
VOICE VOTE APPROVED UNANIMOUSLY**
- E) PURCHASING DEPARTMENT BUDGET..... \$534,859
VOICE VOTE APPROVED UNANIMOUSLY**
- F) ASSESSOR’S DEPARTMENT BUDGET \$1,241,645
VOICE VOTE APPROVED UNANIMOUSLY**
- G) TREASURER’S DEPARTMENT BUDGET \$32,767,153
VOICE VOTE APPROVED UNANIMOUSLY**
- H) LAW DEPARTMENT BUDGET \$1,894,071
VOICE VOTE APPROVED**
- I) HUMAN RESOURCES DEPARTMENT BUDGET\$
VOICE VOTE HELD 4 ABSTENTIONS**
- J) INFORMATION TECHNOLOGY DEPARTMENT \$2,094,474
VOICE VOTE APPROVED**
- K) PLANNING DEPARTMENT BUDGET\$ 1,934,975
VOICE VOTE APPROVED 4 ABSTENTIONS**
- L) CPA BUDGET\$ 4,797,373
VOICE VOTE APPROVED 4 ABSTENTIONS**

**M) PUBLIC BUILDINGS DEPARTMENT BUDGET \$4,861,855
VOICE VOTE APPROVED 4 ABSTENTIONS**

MOTION TO RECESS UNTIL THURSDAY, JUNE 11 AT 7:00 PM APPROVED BY VOICE VOTE

THURSDAY, JUNE 11, 2020

Present: Councilors Auchincloss, Baker, Bowman, Ciccone, Crossley, Danberg, Downs, Gentile, Greenberg, Grossman, Humphrey, Kalis, Kelley, Krintzman, Laredo, Leary, Lipof, Malakie, Markiewicz, Noel, Norton, Ryan, Wright & Albright

Also present: Susan Dzikowski, Comptroller; Maureen Lemieux, Chief Financial Officer; Jonathan Yeo, Chief Administrative Officer; David MacDonald, Police Chief; and David Olson, City Clerk

**Budget Resolution #6 Police Department
Budget Resolution relating to Animal Control Enforcement
Approved by Voice Vote with 1 Abstention on June 11, 2020**

**Budget Resolution #7 Police Department
Budget Resolution to Perform a Bottom up Analysis of the Police Department
Approved 20 Yeas, 3 Nays, 1 Abstention on June 11, 2020**

MOTION TO RECESS UNTIL TUESDAY, JUNE 16 AT 6:00 PM APPROVED BY VOICE VOTE

TUESDAY, JUNE 16, 2020

Present: Councilors Auchincloss, Baker, Bowman, Ciccone, Crossley, Danberg, Downs, Gentile, Greenberg, Grossman, Humphrey, Kalis, Kelley, Krintzman, Laredo, Leary, Lipof, Malakie, Markiewicz, Noel, Norton, Ryan, Wright & Albright

Also present: Susan Dzikowski, Comptroller; Maureen Lemieux, Chief Financial Officer; Jonathan Yeo, Chief Administrative Officer; and David Olson, City Clerk

Motion that the FY21 budget for the Police Department shall be reduced by:

- ~~\$24,000 from the recruitment line (52)~~
- \$375,462 from the lines for five patrol officer vacancies; the breakdown is:
 - \$54,548 x 5: Gross

- \$1,964 x 5: OPEB
- \$3,147 x 5: Holiday
- \$13,809 x 3: Add Comp
- \$19,046 x 1: Add Comp
- \$16,694 x 1: Add Comp

The motion represents a reduction of [~~\$399,462~~ \$375,462].

Motion to amend to remove the \$24,000 for recruitment was Approved 20 Yeas, 3 Nays (Councilors Humphrey, Norton, and Ryan), 1 Absent (Councilor Auchincloss)

Motion to amend to set aside \$275,000 of the FY21 budget for the Police Department, by placing it into a wage reserve subject to further Council review was withdrawn.

Motion to approve as amended failed 16 Nays, 8 Yeas (Councilors Bowman, Downs, Greenberg, Humphrey, Leary, Noel, Norton, Ryan)

MOTION TO RECESS UNTIL THURSDAY, JUNE 18 AT 7:00 PM APPROVED BY VOICE VOTE